Summary - Northern Cape

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current	i
	status	ì
Number of sites currently serviced with electricity, water (house connection), sewerage		ì
removal service and solid waste removal service	112358	
Number of households living in informal settlements	61787	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	137082398.2	l
Number of households in formal areas with access to basic electricity	109393	Households
Number of households living in informal areas with access to basic electricity	25871	Households
Number of households in formal areas receiving water services	136908	Households
Number of households living in informal areas receiving water services	34221	Households
Number of households in formal areas receiving sewerage services	136426	Households
Number of households living in informal areas receiving sewerage services	33835	Households
Number of households in formal areas with kerb-side refuse removal services (once a		Households
week)	89581	ì
Number of households living in informal areas with access to refuse removal	21536	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2016/17 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter	4th Quarter Planned	4th Quarter	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2016/17	per the	output	output	output	output	output	output	output	output	output	output for	2016/17			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2016/17.	as per			
													Annual			
	- 1	2	•	4	5	6			9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	,	2	,		,		,		,	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	1 232	550	370	682							370	682		(682)		
Number of hectares of land procured and suitable for Brownfield development		-	-	-										- (002)		
Number of hectares of land proclaimed (township establishment completed)	12	12	12	4 112			-		-		12	4 112		(4 112)		
Number of dwelling units developed per hectare	-	18	18	-	-	-	-	-	-	-	18	-	-	- 1		
Percentage density reduction in total informal settlements	38	38	38	-	-	-	-	-	-	-	38	-	-	-		
Number of informal settlements targeted for upgrading	830	35	26	790	-	-	-	-	-	-	26	790	-	(790)		
Number of households living in informal settlements targeted for upgrading	416 340	-	-	221 337		-	-	-	-	-		221 337	-	(221) (337)		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	340	1		33/										(337)		
Number of informal settlements targeted for formalisation (services provided): Relocated	160											-		-		
Number of households living in informal backyard rental agreement	-	-	-	-			-		-		-	-		-		
Number of sites serviced	790	-	-	790	-	-	-	-	-	-	-	790	-	(790)		
Number of Title deeds transferred to eligible beneficiaries	-	25	25	58	-	-	-	-	-	-	25	58		(58)		
Roads and storm water:																
		4.077	4.077								1 002					
KMs of new paved roads to be built KMs of new gravelled roads to be built	1 433 50	1 006 20	1 000	1	1	-			1	-	20	1		(1)		
KMs of roads resurfaced/rehabilitated/resealed	1 352	1 009	2 052	1 020			1		1		2 055	1 020		(1 020)		
KMs of storm water drainage installed in addition to current ones	-	-										-	-	(/		
Transport:																
KMs of new pedestrian walkways to be constructed	3 500	3 500	3 500	3 500	-	-	-	-	-	-	3 500	3 500		(3 500)		
Number of new bus terminals or taxi ranks to be constructed	8	1	-	-	-	-	-	-	-	-	-	-	-	- 1		
Number of new bus/taxi stops to be constructed	6	1	-	-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	5 352	1 420	75	-	75	-	75	-	75	-	300	-	-	-		
radius	11 128	566	285	1 149	75		75		75		510	1 149		(4.4.40)		
Number of additional households to be provided with water connections	11 128	300	285	1 149	/5	-	/5	-	/5	-	310			(1 149)		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	5 612	992	115	115		-	-		-	-	115	115	-	(115)		
Number of additional households to be provided with sewer connections	7 088	1 089	864		75		75		75		1089	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	1 007	6 346	6 259	6 259		-	-		-	-	6 259	6 259	-	(6 259)		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	10 105	52 905	905	905							905	905		(905)		
Number of notice out a first and a first a	10 103	32 303	303	303										(505)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	10 816	4 160	1 712	1 362	25	-	226	-	601	-	2 564	1 362	-	(1 362)		
Number of additional high mast lights installed	34	32	-	-	32	-	-	-	-	-	32	-	-	-		
Number of additional households provided with access to Free Basic Electricity	10 300	14 000	17 700	20 567	1 500	-	350		150	-	19 700 28	20 567	-	(20 567)		
Number of additional street lights installed	112	70	28	-	-	-	-	-	-	-	20	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	1	1	-	-		-	-	-		-						
Number of sports fields and stadia to be developed / upgraded	9	5	-	1	-	-	-	-	-	-	-	1	-	(1)		
Number of parks / leisure facilities to be developed / upgraded	-	9	-	-	-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	6	2	2	2	-	-	-		-	-	2	2	-	(2)		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-		-	-	- 1	-	-	-		
Number of community swimming pools to be developed / upgraded	_					-	_			-	-	-		-		
Number of libraries to be developed / upgradeddeveloped	-	3	-	-		-	-	-		-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-		-	-	-	-	-		-	-	-	-	-		
Number of cemetries to be developed / upgraded	10	14	8	8	-	-	-	-	-	-	8	8	-	(8)		
Number of abbattoirs to be developed / upgraded	-	-		-		-	-		-	-	- 1	-	-	-		
Number of markets to be developed / upgraded	-	-	-	-	-	-	-		-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-	-	-			-	-	-	-	-	-	-		-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	495	685	767	842	50	-	100	-	169	-	1 086	842	-	(842)		
other municipal programmes																
	1								1							

NC451 - Joe Morolong

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	16607	Sites
Number of households living in informal settlements	33398	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	37028	Households
Number of households living in informal areas receiving water services	21401	Households
Number of households in formal areas receiving sewerage services	34446	Households
Number of households living in informal areas receiving sewerage services	28060	Households
Number of households in formal areas with kerb-side refuse removal services (once a		Households
week)	2288	
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme Subprogramme Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2016/17.	Actual output for 2016/17 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:						İ			l i							
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land procured and suitable for Brownfield development Number of Indexense of land proclaimed (bownhip establishment completed) Number of develing units developed per hectare Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading Number of informal settlements targeted for upgrading Number of informal settlements targeted for upgrading plans Number of informal settlements targeted for upgrading plans Number of informal settlements targeted for formal settlements provided). In Situ Number of informal settlements targeted for formalisation (services provided): Relocated Number of Indonesides lining in Indoma backyard rental agreement Number of situate deeds transferred to eligible beneficiaries	500 - - - 35 35 - - -	500 35	320 - - - - 26 - - - -								320 - - - 26 - - - -		-			
-																
Roads and storm water: Mish of new paved roads to be built Mish of new gravelled roads to be built Mish of new gravelled roads to be built Mish of nods resurfaces/enablished/resabled Mish of storm water drawage installed in addition to current ones	433 - - -	4	-	1	- - - -	- - - - -	- - - -	- - - -	- - - -		- - -		- - - -	(1) - - -		
Transport:					1								1			
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxir anks to be constructed Number of new bus/taxi stops to be constructed	-			į	÷ ÷		- - -		- - -		-	-	- - -	-		
Access to Services: Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radius. Number of additional households to be provided with water connections	3 423	1 100			-			-	-	÷ .	-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections	5 210	590			-	-	-	1	-			-	-	-		
Soild Waste Management Number of additional households provided with access to weekly refuse removal Number of water minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-	1 144 2	1 144 2	1 144				- - -			1 144 2	1144	- - -	(1 144)		
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	4 325 - 9 149 -	2 223	729 5 700	224 5 700	- - - -	1	- - - -			1 1 1	729 - 5 700	224 - 5 700	- - - -	(224) - (5 700) -		
Socio-Economic Amenitles Number of community halls to be developed / upgraded Number of sorts fields and stadia to be developed / upgraded Number of parks / lesure facilities to be developed / upgraded Number of indicis to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded	- - - - -	1 4			- - - - -	- - - -	- - - -	- - - -	- - - -		- - - -	-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded/eveloped Number of memourney / theaters and art galaries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abathors to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded	- - - - -	3			- - - - - -	- - - - -	- - - - -	- - - - - -	-		- - - - -	-	-	-		
Local Economic Development and Job Creation: Number of additional Jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-		387	387	-	-	-	-	=	÷	387	387	÷	(387)		

NC452 - Ga-Segonyana

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Actual output	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-	- 1	-	- :			-	-		
Number of nectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	_			_		-							_			
Number of households living in informal settlements targeted for upgrading	-		-	-		-		-		-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-		-	-	-		-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-		-	-		-		-		-			-	-		
Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	-		-		-	-	-		-				-	-		
														-		
Roads and storm water:			1								l					
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-				-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-		-	-	-		-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-		-				-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	rs -				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	_															
· ·																
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-		-				-	-		
Number of additional households to be provided with sewer connections	-					-		-		-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	-					-	-	-		-			-			
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service					1		1		1							
The state of the s														-		
Electricity			1								1					
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-		-		-		-	-		
Number of additional street lights installed						-		-					-	-		
Socio-Economic Amenities			1								1					
Number of community halls to be developed / upgraded	-															
Number of sports fields and stadia to be developed / upgraded	-					-		-		-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded	-					-	-	-		-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded														-		
Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded						-							-	-		
Number of fire safety and emergency facilities to be developed / upgraded						-							-	-		
Local Economic Development and Job Creation:			1								1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																
	1															

NC453 - Gamagara

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week	ek)	Households
Number of households living in informal areas with access to refuse removal		Households

Marie Mari	QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overton	1st Quarter	2nd Ownston	2nd Quarter	2nd Occasion	3rd Quarter	Ath Overder	4th Quarter	Cummon of	Cumman of	Astual autaut	Variation	Reason(s) for variation	Remedial action
Marie Mari	Programme / Subprogramme / Performance weasures														variation	Reason(s) for variation	Kemediai action
		2016/17	per the									output	for 2016/17.	as per Annual			
			SDBIP	as per SDBIP		Report											
Section 1. 1																	
Control Control Very Control Control Very												[3+5+7+9]	[4+6+8+10]		[13-12]		
And and well with the final final final content of the state of the st	ALL DESCRIPTION OF THE PROPERTY OF THE PROPERT	1	2	3	-	3	ь	,	8	9	10	11	12	13	14		
State of collegate principle of the Collegate of the Coll	QUARTERLY OUTPUTS								-								
State of collegate principle of the Collegate of the Coll	Spatial Development and the Built Environment.																
Starter of Section of Language and Section (Language and Section 1) and the section of Language and Section 1) and the section		-		-	-	-	-		-	-	-			-	-		
State of exhaltery and to exhaltery and to exhaltery and to exhaltery and to exhalter and to a control of the c		-		-	-		-		-		-			-	-		
Amount of female understand surprises of graphic and surprises of graph		-		-	-	-	-		-	-	-	-		-	-		
State for influence effectivenest regregated for comparison of process of pro		-		-	-	-	-		-	-	-	-		-	-		
Award or fundamental to translate the form of the company of the c		-		-	-	-	-		-	-	-			-	-		
Award or Chinaria attitutement to special to expect special pass to the state of th		-		-	-	-	-		-	-	-	-		-	-		
Author of distinguish entering signed for formative expenses (in those distinguish signed and signe		-		-	-	-	-		-	-	-	-		-	-		
Number of shorted efficiency to previous between the agent and approximate of the complete of		-			-	-	-		-	-	-			-	-		
National Conduction (in the processed and agent certain for the processed agent certain for the processed agent certain for the processed																	
Name of a fine section transferred to egipte beneficions Noted in the promotion to be broad to selected the section of the se																	
Name of a distinct work or the result of the control of the contro				_	_	_				_					_		
Note from year provision route that be ball Note from year provision route that have been controlled. Note from year provision route and route or controlled. Note from year provision route and route or controlled. Note from year provision route and route or controlled. Note from year provision route points to be included for informal settlement described by the controlled. Note from year provision of route year provision route points to be included for informal settlement described by the controlled. Note from year provision of the provision of				-												1	
Mode for any particular to the buils Mode of any particular than build with much active developed particular and active active active and active acti																1	
MAN of mush resultant to be built with a continued with a	Roads and storm water:	1				1				1		1			1	1	
Mode of tom water design enthalish and follows to constructed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of additional water service points to be industried. **Section Services** **Water **Busher of additional water service points to be industried or informal settlement develors within a 200m ratio. **Number of additional water service points to be industried or informal settlement develors within a 200m ratio. **Number of additional water service points to be growted with water connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to growted with severe connections. **Number of additional boundards to growted with severe connections. **Sections** **Number of additional boundards living printing water services. **Number of additional boundards living in informal area provided with decision growteen water and severe water services. **Number of additional boundards living in informal area provided with decision growteen water and severe water services. **Number of additional boundards living in informal area with value designed or additional boundards living in informal area with value and severe water sever	KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-	1	
No. Act own water devising installed in addition to current over the process of the constructed with the process of the constructed with the constructed wit	KMs of new gravelled roads to be built	-				-	-		-	-	-	-		-	-		
Transport: Must of was pelectrian walknessy to be contricted Must of was pelectrian walknessy to be contricted Access to Service and the second stage in the controlled Access to Service and access to the second stage in the controlled and the service points to be included for informal settlement dwelfers within a 200m radius Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations services been serviced. Number of additional server lights unstated. Number of additional server lights and additional ser	KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
Muscles of each selection walkwarp to the constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection water service points to be installed for informal settlement develors within a 200m radius Number of additional hoster service points (bullet) to be installed for informal settlement develors within a 200m radius Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout developed / agrapted. Number of cammating high sout light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout light is sold relational to be developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is developed / agrapted. Number of cammat	KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-			-	-		
Muscles of each selection walkwarp to the constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection water service points to be installed for informal settlement develors within a 200m radius Number of additional hoster service points (bullet) to be installed for informal settlement develors within a 200m radius Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout developed / agrapted. Number of cammating high sout light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout light is sold relational to be developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is developed / agrapted. Number of cammat																	
Number of rew but seminate or text using to be contructed **Cocces to Services** **Water** **Number of additional water service points to be installed for informal settlement dwelfers within a 200m radius **Number of additional households to be provided with water connections **Number of additional households to be provided with water connections **Number of additional households to be provided with sever connections **Number of additional households to be provided with sever connections **Setal Years Management** **Number of additional households to be provided with sever connections **Number of additional households to be provided with sever connections **Number of additional households in the provided with sever connections **Number of additional households provided with sever connections **Number of additional households provided with sever connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households livi	Transport:																
Number of additional broadwholds for the provided with sector connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with sector for water for the provided with sector for the provided with sector for water for the provided with sector for the provided with sector for water for the provided with sector for the provided with sector for water for additional households for other forms water for additional households for the provided with sector for the provided	KMs of new pedestrian walkways to be constructed	-			-	-	-		-	-	-	-		-	-		
Access to Sortices Mindre of additional water service points to be installed for informal settlement dwellers within a 200m radiu Number of additional households to be provided with sever connections South Mark Management Number of additional households in be provided with sever connections Salid Varies Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with sever connections Salid Varies Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with executed for a service of a service of additional households provided with executed of additional residence of additional residence of additional area (light sizedated Number of additional households in provided with executed with executed with executed and additional area (light sizedated Number of additional households in provided with executed with executed with executed and additional area (light sizedated) Number of additional households in provided with executed with executed with executed and additional area (light sizedated) Number of community hight to the developed / upgraded (averaged of augusted (a	Number of new bus terminals or taxi ranks to be constructed	_							-					-			
Number of additional households for perioded with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households being provided with seater connections Number of additional households being in informal areas area with solid water removal expensions of the provided with seater removal number of additional households being in informal areas provided with selecticity connections Number of additional households being in informal areas provided with selecticity number of additional households provide with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional households with access to free Basic Electricity Number of additional households with access to free Basic Electricity Number of additional households in long in this provided with access to free Basic Electricity Number of additional households developed / upgraded Number of community value to developed / upgraded Number of community value households and bedreeped / upgraded Number of community value households with electricity and represent provided eleveloped and provided with electricity to a connection of the developed / upgraded Number of community value households and patients to be developed / upgraded Number of community value households and patients to be developed / upgraded Number of community value households and patients to be developed / upgraded Number of community value house bed developed / upgraded Number of materials to be developed /	Number of new bus/taxi stops to be constructed	_							-					-			
Number of additional households for perioded with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households being provided with seater connections Number of additional households being in informal areas area with solid water removal expensions of the provided with seater removal number of additional households being in informal areas provided with selecticity connections Number of additional households being in informal areas provided with selecticity number of additional households provide with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional households with access to free Basic Electricity Number of additional households with access to free Basic Electricity Number of additional households in long in this provided with access to free Basic Electricity Number of additional households developed / upgraded Number of community value to developed / upgraded Number of community value households and bedreeped / upgraded Number of community value households with electricity and represent provided eleveloped and provided with electricity to a connection of the developed / upgraded Number of community value households and patients to be developed / upgraded Number of community value households and patients to be developed / upgraded Number of community value households and patients to be developed / upgraded Number of community value house bed developed / upgraded Number of materials to be developed /																	
Number of additional households to be provided with seter connections Severage Number of additional households to be provided with seter connections Solid Wards Management Number of additional households to be provided with sever connections Solid Wards Management Number of additional households to be provided with sever connections Solid Wards Management Number of additional households in provided with sever connections Solid Wards Management Number of bouseholds living in informal areas to seebly inforce removal Number of bouseholds living in informal areas survivaled was emmoustance projects initiated (appeted Number of bouseholds living in informal areas survivaled with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households in large in formal areas provided with electricity connections Number of additional high mask light inside locates to Fire Basic Electricity Number of additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of ladditional storest lights installed Number of ladditional high mask light installed locates to Fire Basic Electricity Number of ladditional high mask lights installed Number of ladditional high participated (separated Number of ladditions) high to be developed pluggated (separated Number of connections to be developed pluggated Number of connections to be developed and pagetaded Number of connections to be developed pluggated Number of connections to be developed pluggated Number of maskets to be developed pluggated Number of maskets to be developed																	
Number of additional households to be provided with water connections Number of additional sanitation service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Waste Management Number of additional practical with sever connections Solid Waste Management Number of broad-holds in practical with sever to wearby finds removal Number of households in practical with sever to wearby finds removal Number of households in just practical with sever to wearby finds removal Solid waste minimisation projects inflated (apparled Number of households in just practical with sever to wearby finds removal service Selecting Number of additional households long in formal areas with solds waste removal service Selecting Number of additional households long in formal areas provided with electricity connections Number of additional households long in formal areas provided with electricity connections Number of additional households provided with excess to free Basic Electricity Number of additional households provided with excess to free Basic Electricity Number of additional households are the given statistic to the developed of grapated Number of additional households in the developed of grapated Number of additional households (apparled Number of community assimming posits to be developed of grapated Number of community assimming posits to be developed of grapated Number of community assimming posits to be developed of grapated Number of management to be developed of grapated	water																
Number of additional service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Sold Visite Management Number of provided with access to weekly refuse removal Number of water minimisation provided with access to weekly refuse removal Number of water minimisation projects initiated upgraded Number of water minimisation projects initiated upgraded Number of additional households invige in informal areas with solid water removal service Secticity Section Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-		-	-	-			-	-			
Number of additional households to be provided with sever connections Solid Waste Management Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of whose inminisation progress instituted regarded Number of households living in informal arress with solid waste removal service Section of the	Number of additional households to be provided with water connections	-				-	-		-	-	-			-			
Number of additional households to be provided with sever connections Solid Waste Management Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of whose inminisation progress instituted regarded Number of households living in informal arress with solid waste removal service Section of the	·																
Number of additional households to be provided with access to weekly refue removal Number of additional households provided with access to weekly refue removal Number of additional households invited (argunded Number of additional households living in informal areas subtised (argunded Number of additional households living in informal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional retree lights residued Socie Connentic Amenilles Number of community hashs to be developed / upgraded Number of community hashs to be developed / upgraded Number of financis to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning poo	<u>Sewerage</u>																
Solid Waste Management Number of Jadditional households provided with access to weekly reture removal Number of Masteriolis Swing in Informal areas with solid waste removal tervice Number of Masteriolis Swing in Informal areas with solid waste removal tervice Patricia	Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-		-	-		
Solid Waste Management Number of Jadditional households provided with access to weekly reture removal Number of Masteriolis Swing in Informal areas with solid waste removal tervice Number of Masteriolis Swing in Informal areas with solid waste removal tervice Patricia	Number of additional households to be provided with sewer connections	_							-					-			
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service Secticity																	
Number of locations with south sides of informal areas provided with electricity connections Number of additional brougholds living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional high mast lights installed Number of additional brougholds provided with access for fee Basic Electricity Number of additional street lights installed Socio Economic Ameniliae Number of community shalls to be developed / upgraded Number of community shalls to be developed / upgraded Number of community shalls to be developed / upgraded Number of finitions to be developed / upgraded Number of pre-chooly / early reliable of the developed / upgraded Number of pre-chooly / early reliable of the developed / upgraded Number of finitions to be developed / upgraded Number of finitions to be developed / upgraded of the developed / upgraded of																	
Number of additional households living in formal areas with solid waste removal service Section		-				-	-		-	-	-			-	-		
Blestricity Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Blasic Electricity Number of additional street lights installed Socio-Economic Amenities Number of Community Installs to be developed / upgraded Househor of Community Installs to be developed / upgraded Househor of Community Installs to be developed / upgraded Number of Ginary Installs to be developed / upgraded Number of Ginary Installs to be developed / upgraded (upgraded (up	Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-		-	-		
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to free Basic Electricity Number of additional street lights instituted Socio-Economic Amenities Number of Community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of control fiscal and fastile to be developed / upgraded Number of fiscal fiscal and fastile value of the street of	Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-			
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to free Basic Electricity Number of additional street lights instituted Socio-Economic Amenities Number of Community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of control fiscal and fastile to be developed / upgraded Number of fiscal fiscal and fastile value of the street of		1				1				1		1			1	1	
Number of additional households provided with access to free Basic Electricity Number of additional street glipts installed Socie Conomic Amenites Socie Economic Amenites Number of ports Stock at stadia to be developed / upgraded Number of sports Stock and stadia to be developed / upgraded Number of sports Stock and stadia to be developed / upgraded Number of control stock and stadia to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / upgraded / upgraded Number of stocknown / upgraded / upgraded Number of stocknown / upgraded / upgrade																	
Number of additional traces lights installed Social-Economic Amenities Number of community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded developed Number of pressuring varieties to be developed / upgraded developed Number of internity to without one to be developed / upgraded developed Number of internity to be developed / upgraded Number of internity to be developed / upgraded Number of community warieties to be developed / upgraded Number of community to the developed / upgraded / upgraded Number of community to the developed / upgraded /									-	-							
Number of community lastin to the developed / upgraded Number of sports floids and stadia to be developed / upgraded Number of sports floids and stadia to be developed / upgraded Number of controls floids and stadia to be developed / upgraded Number of controls / selver fullistics to be developed / upgraded Number of controls / selver fullistics to be developed / upgraded Number of community saimming pools to be developed / upgraded developed Number of community saimming pools to be developed / upgraded Number of community saimming pools to be developed / upgraded Number of floids control / the control of the cont		-					-		-		-			-			
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of parts inflicts and statis to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missin to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded eveloped Number of community awimming pools to be developed / upgraded eveloped Number of community awimming pools to be developed / upgraded eveloped Number of museries to be developed / upgradeded Number of museries to be developed / upgradeded Number of museries to be developed / upgradede Number of museries to be developed / upgradede Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of seaties to be developed / upgraded veloped / upgraded		-				-	-		-	-	-			-	-		
Number of community halfs to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missing to be developed / upgraded Number of pre-schools / early childhood developed / upgraded developed Number of community awimming pools to be developed / upgraded Number of community wimming pools to be developed / upgraded Number of missing to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of missing to be developed / upgraded Number of sealers to be developed / upgraded Number of sealers to be developed / upgraded Number of missing to be developed / upgraded Number of mis	Number of additional screet lights installed	-				-	-	-		-	-					1	
Number of community halfs to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missing to be developed / upgraded Number of pre-schools / early childhood developed / upgraded developed Number of community awimming pools to be developed / upgraded Number of community wimming pools to be developed / upgraded Number of missing to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of missing to be developed / upgraded Number of sealers to be developed / upgraded Number of sealers to be developed / upgraded Number of missing to be developed / upgraded Number of mis	Socio-Economic Amenities	1				1				1		1			1	1	
Number of sports fleds and stadial to be developed of jurgraded Number of clinics to be developed of jurgraded Number of clinics to be developed of bedeveloped of jurgraded Number of community swimming pools to be developed of jurgraded Number of community swimming pools to be developed of jurgraded Number of the swind provided of the swind		-						-						_			
Number of arisks to be developed / juggraded Number of community awinning pools to be developed / upgraded developed Number of community awinning pools to be developed / upgraded developed Number of must so be developed / upgraded veloped /																1	
Number of a rest, stock) of any dishload development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of instructs to be developed / upgraded developed Number of instructs to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community subjects to be developed / upgraded Number of community to be developed / upgraded Number of restricts to be developed / upgraded Local Economic Development and Job Creation: Number of restricts upto the upper to						_			-	_					-	1	
Number of gre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of missers to be developed / upgradeded Number of missers to be developed / upgradeded Number of missers to be developed / upgradeded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed							-							-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded very sample of the process of th		-				-	-		-	-	-			-	-	1	
Number of lituraties to be developed / upgraded very additional point of the developed / upgrade												l			1		
Number of museums / libesters and art galleries to be developed / upgraded Number of substitions to be developed / upgraded Number of substitions to be developed / upgraded Number of substitions to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Sucal Economic Development and job Creation: Number of additional jobs to the created single the significant up the Expanded Public Works Programme guidelines and other		-				-	-		-	-	-			-	-	1	
Number of cemetries to be developed / upgraded Number of arbatricts to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Local Economic Development and job Creation: Number of additional job to be created using the Expanded Public Works Programme guidelines and other		-				-	-		-	-	-			-	-	1	
Number of abbitoties to be developed / uggraded Number of materiate to be developed / uggraded Number of fire safety and emergency facilities to be developed of uggraded Local Economic Development and job Creation: Number of abbitous jobs to the created using the Espanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Number of markets to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded Local Economic Development and Job Creation: Number of additional job to to be created using the Expanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Number of five safety and emergency facilities to be developed / upgraded Local Economic Development and job Creation: Number of additional jobs to the created using the Expanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																1	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	number or rire sarety and emergency facilities to be developed / upgraded	-					-	-	-						-	1	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	Local Economic Development and Job Creation:	1				1				1		1			1		
	Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes	municipal programmes															1	
																<u> </u>	

DC45 - John Taolo Gaetsewe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/1	7

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-	-	-	-			-	-		
Number of nectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements	_				_		_		_				_	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-				-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-	-	-				-	-		
Number of households living in informal backyard rental agreement																
Number of sites serviced	-			-			-		-					-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-				-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones	_				-		-						-			
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-				-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radi	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
Sources																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	_				-	-	-	-	-							
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-				-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	_				-		-									
Number of additional high mast lights installed							-	-	-				-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Socio-Economic Amenities					1				1							
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded														-]		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded	_				-	-		-					-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		75		80	-	-	-		-	-		80	-	(80)		
manuspar programmes																

NC061 - Richtersveld

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUANTERLY PERFORMANCE REPURS - 2009/J. Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned Actual output for 20:		7	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] [4+6+ 11 1:	+10]	[13-12] 14		
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development													1		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading							1						1		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	- 1		-		
Number of indusencias living in informal backyard rental agreement Number of sites serviced							1						1		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-		
Roads and storm water:							1								
KMs of new paved roads to be built						_					_				
KMs of new gravelled roads to be built											-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-		
Transport:															
KMs of new pedestrian walkways to be constructed															
Number of new bus terminals or taxi ranks to be constructed											-	-			
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-		
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	_						_				-				
Courses															
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-		
Number of additional households to be provided with sewer connections															
Number of additional nouseholds to be provided with sewer connections	-				-	-	-	-	-	-	-		-		
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service					1		1						1		
Humber of Households in high in another steels with John Waste Terroral Service															
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity													1		
Number of additional street lights installed	-				-		-		-		-				
Socio-Economic Amenities															
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded					- 1				- 1				1		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded					-	-	-	-	-	-	1		-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											-				
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:							1								
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-	-	-		
municipal programmes															
	1	1	1				1		1					1	

NC062 - Nama Khoi

	Current status	i
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	13172	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	10229	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a w	eek)	Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE REPORTS -	2016/17	

QUARTERLY PERFORMANCE REPORTS > 2015 III Programme Subprogramme Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-		-	-	-				-	-		
Number of hectares of land proclaimed (township establishment completed)			-	-			-	-	-				-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement			-	-			-	-	-				-	-		
Number of nousenoids living in informal backyard rental agreement Number of sites serviced					1											
Number of Title deeds transferred to eligible beneficiaries			-				-		-				-			
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed			1 050	1 020		-	-	-	-		1050	1 020		(1 020)		
KMs of roads resurraced/renabilitated/resealed KMs of storm water drainage installed in addition to current ones			1 050	1 020							1000			(1020)		
NATE OF STORM WATER GRAINING INSTANCES IN ADDITION TO CONTENT ONCE																
Transport:																
KMs of new pedestrian walkways to be constructed							-		_							
Number of new bus terminals or taxi ranks to be constructed							-		-				-			
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-				-	-	-	-	-	-			-	-		
Number of additional households to be provided with water connections				939								939		(939)		
Number of additional nodserious to be provided with water connections				333			-						-	(555)		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-		-	-	-				-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service							_		_				-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity					1		1									
Number of additional street lights installed																
-																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-				-		-	-	-				-	-		
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed						-		-	_					-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of illuraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded								-	_					-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-		100	189	-	-	-	-	-	-	100	189	-	(189)		
municipal programmes]		
	L	1	1				L						L			

NC064 - Kamiesberg

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	2995	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	137082311	
Number of households in formal areas with access to basic electricity	2796	Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	2744	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	2995	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of flouseriolus in formal areas with kerb-side refuse removal services (office a week)	2992	
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development														-		
Number of hectares of land proclaimed (township establishment completed)	_			4 112	-		-		-			4 112		(4 112)		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-			-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-		-		-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-		7	-	-	-	-		-	-	-			-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated			_											_		
Number of households living in informal backyard rental agreement	_				-		-							-		
Number of sites serviced	-		-	-	-	-	-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	58	-	-	-	-	-	-	-	58	-	(58)		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-			-		
KMs of new gravelled roads to be built	-				-		-		-	-						
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed																
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu							-									
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-			-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	_															
· ·																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-		-		-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	1				1				1							
Number of nodections aring in another areas with some water removed service.																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed																
ATTENDED ATTENDED														<u> </u>		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded				1								1		(1)		
Number of parks / lesure facilities to be developed / upgraded Number of clinics to be developed / upgraded																
Number of clinics to be developed / apgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-				-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded	-							-		-			-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:	1															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-		-	-		
municipal programmes																
	1	1	L		L			1			1					1

NC065 - Hantam

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUANTERLY PERFORMANCE REPORTS - 2009/12 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development			1		1		1		1				- 1	-		
Number of hectares of land proclaimed (township establishment completed)	_						_		_					-		
Number of dwelling units developed per hectare	-		-	-	-		-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading											- 1					
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-		
Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built					-	-		-	-	_			-	-		
KMs of new gravelled roads to be built	-				-		-	-	-		-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-				-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed					_		_		_		-		_	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage_																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nouserious to be provided with sewer connections														-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	-				-	-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed											- 1					
Number of additional households provided with access to Free Basic Electricity	_				-		-				-		-	-		
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded					-	-	-	-								
Number of sports fields and stadia to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-				-		-	-	-		-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded					-		-	-	-				-	-		
Number of the safety and emergency facilities to be developed / upgraded						-								-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-		-	-	-				-	-		
manuspan programmes											1					
														<u> </u>		

NC066 - Karoo Hoogland

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	i
Number of sites currently serviced with electricity, water (house connection), sewerage		l
removal service and solid waste removal service	2194	Sites
Number of households living in informal settlements	4	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		l
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	2194	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	2194	Households
Number of households living in informal areas receiving sewerage services	4	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	2194	l
Number of households living in informal areas with access to refuse removal	4	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	T															
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned	Summary of Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1							-			F2 - F - 7 - **	[4+6+8+10]		(43.43)		
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	-	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-			-							
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-		-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-	-	-		-	-				-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-			-	-		
Percentage density reduction in total informal settlements	38	38	38	-	-	-		-	-	-	38		-	-		
Number of informal settlements targeted for upgrading	-	-	-	-	-	-			-					-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-			-	-	-		-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_					_							_			
Number of households living in informal backyard rental agreement	-					-				-			-			
Number of sites serviced	-		-	-	-	-		-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-			-	-		
Roads and storm water:					1				l							
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed	- 55		٠,		-	-		-	-	-	,		-	-		
KMs of storm water drainage installed in addition to current ones	-										Ī					
Transport:																
KMs of new pedestrian walkways to be constructed	-				-				-							
Number of new bus terminals or taxi ranks to be constructed	_					_				_			_			
Number of new bus/taxi stops to be constructed	-					-							-			
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radii	s -				-	-			-							
Number of additional households to be provided with water connections	-	-	-		-	-		-	-	-			-	-		
Sewerage .																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-	-			-	-		-	-	-			-	-		
Number of additional households to be provided with sewer connections	-		-		-			-	-	•			-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-	-	-		-	-		-	-		-		-	-		
Number of waste minimisation projects initiated/ upgraded	-	-	-		-	-		-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-	-	-		-	-		-	-	-			-	-		
					l				1		1			1		
Electricity Number of additional households living in formal areas provided with electricity connections	15				_		_		_							
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	15	15														
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	70	70	28		_				-		28			-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-	-	-		-	-		-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	3	-			-	-		-	-				-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-	-		-	-			-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-	-	-		-	-		-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-	-	-		-	-		-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-		-		-	-		-	-	-			-	-		
Number of cemetries to be developed / upgraded		-	-		-	-							-			
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded														1		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	55	55	SS		-	-		-	-	-	55		-	-		
municipal programmes																
	1	1	1		L								<u> </u>	l	1	

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	İ
Number of sites currently serviced with electricity, water (house connection), sewerage		i
removal service and solid waste removal service	2391	Sites
Number of households living in informal settlements	102	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	ì
Number of households in formal areas with access to basic electricity	1974	Households
Number of households living in informal areas with access to basic electricity	102	Households
Number of households in formal areas receiving water services	2073	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
number of nonzerolds in formal areas with kerb-side refuse removal services (once a week)	1863	
Number of households living in informal areas with access to refuse removal	102	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Summary of Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
														<u> </u>	<u> </u>	
	1	2	,	4		,	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	•	_	,		,				,	10			.,			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development	_		_											-		
Number of hectares of land proclaimed (township establishment completed)	-	-	-	-		-		-			-		-	-		
Number of dwelling units developed per hectare	-	-	-	-	-	-		-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-	-	-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	1	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_					_		_					_			
Number of households living in informal backyard rental agreement	-		-	-		-		-			-		-	-		
Number of sites serviced	-		-	-	-	-		-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:					1				1				1			
KMs of new paved roads to be built																
KMs of new paved roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_					_		_		_			_			
KMs of storm water drainage installed in addition to current ones	-	-				-		-			-		-	-		
											-			-		
Transport:											-			-		
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-		-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
<u>Water</u>											-			-		
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-		-	-	-	-		-	-		
Number of additional households to be provided with water connections	66	66	10	10							10	10		(10)	1	
·				-							-			()		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	102	102	15	15										(15)	,	
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	102	102	15	15	-	- 1		-	-		15	13	-	(15)	,	
Number of additional households to be provided with sewer connections	-				-	-		-	-	-	-		-	-		
											-			-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal	102	102	15	15							- 15	15		(15)		
Number of waste minimisation projects initiated/ upgraded	102	102	13	15										(13)	,	
Number of households living in informal areas with solid waste removal service	-					-					-		-	-		
· ·														-		
Electricity														-		
Number of additional households living in formal areas provided with electricity connections	102	102	15	15	-	-		-	-	-	15	15	-	(15)	P	
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-	-			-	-			-				-	-		
Number of additional street lights installed																
Socio-Economic Amenities					1				1				1	-		
Number of community halls to be developed / upgraded	-	-			-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	3	3				-		-		-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-	-			-	-		-	-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed												1 :		-		
Number of community swimming pools to be developed / upgraded	-	-			-	-		-	-	-	-	-	-	-	1	
Number of libraries to be developed / upgradeddeveloped	-	-			-	-		-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-	-			-	-			-				-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of addattoirs to be developed / upgraded Number of markets to be developed / upgraded											į.					
Number of fire safety and emergency facilities to be developed / upgraded	_															
														-		
Local Economic Development and Job Creation:											100				I	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	100	100	100	61	-				-		100	61	-	(61)	1	
manupa pogramica																
													1			1

DC6 - Namakwa

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Marie Mari	QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overton	1st Quarter	2nd Ownston	2nd Quarter	2nd Occasion	3rd Quarter	Ath Overder	4th Quarter	Summan of	Cumman of	Astual autaut	Variation	Reason(s) for variation	Remedial action
Marie Mari	Programme / Subprogramme / Performance weasures														variation	Reason(s) for variation	Kemediai action
		2016/17	per the									output	for 2016/17.	as per Annual			
			SDBIP	as per SDBIP		Report											
Section 1. 1																	
Control Control Very Control Control Very												[3+5+7+9]	[4+6+8+10]		[13-12]		
And and well with the final final final content of the state of the st	ALL DESCRIPTION OF THE PROPERTY OF THE PROPERT	1	2	3	-	3	ь	,	8	9	10	11	12	13	14		
State of collegate principle of the Collegate of the Coll	QUARTERLY OUTPUTS								-								
State of collegate principle of the Collegate of the Coll	Spatial Development and the Built Environment.																
Starter of Section of Language and Section (Language and Section 1) and the section of Language and Section 1) and the section		-		-	-	-	-		-	-	-			-	-		
State of exhaltery and to exhaltery and to exhaltery and to exhaltery and to exhalter and to a control of the c		-		-	-		-		-		-			-	-		
Amount of female understand surprises of graphic and surprises of graph		-		-	-	-	-		-	-	-	-		-	-		
State for influence effectivenest regregated for comparison of process of pro		-		-	-	-	-		-	-	-	-		-	-		
Award or fundamental to translate the form of the company of the c		-		-	-	-	-		-	-	-			-	-		
Award or Chinaria attitutement to special to expect special pass to the state of th		-		-	-	-	-		-	-	-	-		-	-		
Author of distinguish entering signed for formative expenses (in those distinguish signed and signe		-		-	-	-	-		-	-	-	-		-	-		
Number of shorted efficiency to previous between the agent and approximate of the complete of		-			-	-	-		-	-	-			-	-		
National Conduction (in the processed and agent certain for the processed agent certain for the processed agent certain for the processed																	
Name of a fine section transferred to egipte beneficions Noted in the promotion to be broad to selected the section of the se																	
Name of a distinct work or the result of the control of the contro				_	_	_				_					_		
Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that have been controlled. Note from year provision route and route or controlled. Note from year provision route and route or controlled. Note from year provision route and route or controlled. Note from year provision route points to be included for informal settlement described by the controlled. Note from year provision of route year provision route points to be included for informal settlement described by the controlled. Note from year provision of the provision of				-												1	
Mode for any particular to the buils Mode of any particular than build with much active developed particular and active active active and active acti																1	
MAN of mush resultant to be built with a continued with a	Roads and storm water:	1				1				1		1			1	1	
Mode of tom water design enthalish and follows to constructed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of additional water service points to be industried. **Section Services** **Water **Busher of additional water service points to be industried or informal settlement develors within a 200m ratio. **Number of additional water service points to be industried or informal settlement develors within a 200m ratio. **Number of additional water service points to be growted with water connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to growted with severe connections. **Number of additional boundards to growted with severe connections. **Sections** **Number of additional boundards living printing water services. **Number of additional boundards living in informal area provided with decision growteen water and severe water services. **Number of additional boundards living in informal area provided with decision growteen water and severe water services. **Number of additional boundards living in informal area with value designed or additional boundards living in informal area with value and severe water sever	KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-	1	
No. Act own water devising installed in addition to current over the process of the constructed with the process of the constructed with the constructed wit	KMs of new gravelled roads to be built	-				-	-		-	-	-	-		-	-		
Transport: Must of was pelectrian walknessy to be contricted Must of was pelectrian walknessy to be contricted Access to Service and the second stage in the controlled Access to Service and access to the second stage in the controlled and the service points to be included for informal settlement dwelfers within a 200m radius Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations services been serviced. Number of additional server lights unstated. Number of additional server lights and additional server lights and additional server lights and additional server lights and additional server lights and additional ser	KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
Muscles of each selection walkwarp to the constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection water service points to be installed for informal settlement develors within a 200m radius Number of additional hoster service points (bullet) to be installed for informal settlement develors within a 200m radius Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout developed / agrapted. Number of cammating high sout light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout light is sold relational to be developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is developed / agrapted. Number of cammat	KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-			-	-		
Muscles of each selection walkwarp to the constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection water service points to be installed for informal settlement develors within a 200m radius Number of additional hoster service points (bullet) to be installed for informal settlement develors within a 200m radius Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout developed / agrapted. Number of cammating high sout light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout light is sold relational to be developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is developed / agrapted. Number of cammat																	
Number of rew but seminate or text using to be contructed **Cocces to Services** **Water** **Number of additional water service points to be installed for informal settlement dwelfers within a 200m radius **Number of additional households to be provided with water connections **Number of additional households to be provided with water connections **Number of additional households to be provided with sever connections **Number of additional households to be provided with sever connections **Setal Years Management** **Number of additional households to be provided with sever connections **Number of additional households to be provided with sever connections **Number of additional households in the provided with sever connections **Number of additional households provided with sever connections **Number of additional households provided with sever connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households livi	Transport:																
Number of additional broadwholds for the provided with sector connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for the provided with sector for water for the provided with sector for the provided with sector for water for the provided with sector for the provided with sector for water for additional households for other forms water for additional households for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided	KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Sortices Mindre of additional water service points to be installed for informal settlement dwellers within a 200m radiu Number of additional households to be provided with sever connections South Mark Management Number of additional households in be provided with sever connections Salid Varies Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with sever connections Salid Varies Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with executed for a service of a service of additional households provided with executed of additional residence of additional residence of additional area (light sizedated Number of additional households in provided with executed with executed with executed and additional area (light sizedated Number of additional households in provided with executed with executed with executed and additional area (light sizedated) Number of additional households in provided with executed with executed with executed and additional area (light sizedated) Number of community hight to the developed / upgraded (averaged of augusted (a	Number of new bus terminals or taxi ranks to be constructed	_							-					-			
Number of additional households for perioded with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households being provided with seater connections Number of additional households being in informal areas area with solid water removal expensions of the provided with seater removal number of additional households being in informal areas provided with selecticity connections Number of additional households being in informal areas provided with selecticity number of additional households provide with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional households in long in the formal areas provided with sectoricity access to the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and long a	Number of new bus/taxi stops to be constructed	_							-					-			
Number of additional households for perioded with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households being provided with seater connections Number of additional households being in informal areas area with solid water removal expensions of the provided with seater removal number of additional households being in informal areas provided with selecticity connections Number of additional households being in informal areas provided with selecticity number of additional households provide with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional households in long in the formal areas provided with sectoricity access to the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and long a																	
Number of additional households to be provided with seter connections Severage Number of additional households to be provided with seter connections Solid Wards Management Number of additional households to be provided with sever connections Solid Wards Management Number of additional households to be provided with sever connections Solid Wards Management Number of additional households in provided with sever connections Solid Wards Management Number of bouseholds living in informal areas to seebly inforce removal Number of bouseholds living in informal areas survivaled was emmoustance projects initiated (appeted Number of bouseholds living in informal areas survivaled with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households in large in formal areas provided with electricity connections Number of additional high mask light inside locates to Fire Basic Electricity Number of additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of ladditional storest lights installed Number of ladditional high mask light installed locates to Fire Basic Electricity Number of ladditional high mask lights installed Number of ladditional high participated (separated Number of ladditions) high to be developed pluggated (separated Number of connections to be developed pluggated Number of connections to be developed and pagetaded Number of connections to be developed pluggated Number of connections to be developed pluggated Number of maskets to be developed pluggated Number of maskets to be developed																	
Number of additional households to be provided with water connections Number of additional sanitation service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Waste Management Number of additional practical with sever connections Solid Waste Management Number of broad-holds in practical with sever to wearby finds removal Number of households in practical with sever to wearby finds removal Number of households in just practical with sever to wearby finds removal Solid waste minimisation projects inflated (apparled Number of households in just practical with sever to wearby finds removal service Selecting Number of additional households long in formal areas with solds waste removal service Selecting Number of additional households long in formal areas provided with electricity connections Number of additional households long in formal areas provided with electricity connections Number of additional households provided with excess to free Basic Electricity Number of additional households provided with excess to free Basic Electricity Number of additional households are the given statistic to the developed of grapated Number of additional households in the developed of grapated Number of additional households (apparled Number of community assimming posits to be developed of grapated Number of community assimming posits to be developed of grapated Number of community assimming posits to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated	water																
Number of additional service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Sold Visite Management Number of provided with access to weekly refuse removal Number of water minimisation provided with access to weekly refuse removal Number of water minimisation projects initiated upgraded Number of water minimisation projects initiated upgraded Number of additional households invige in informal areas with solid water removal service Secticity Section Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-		-	-	-			-	-			
Number of additional households to be provided with sever connections Solid Waste Management Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of whose inminisation progress instituted regarded Number of households living in informal arress with solid waste removal service Section of the section of the	Number of additional households to be provided with water connections	-				-	-		-	-	-			-			
Number of additional households to be provided with sever connections Solid Waste Management Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of whose inminisation progress instituted regarded Number of households living in informal arress with solid waste removal service Section of the section of the	·																
Number of additional households to be provided with access to weekly refue removal Number of additional households provided with access to weekly refue removal Number of additional households invited (argunded Number of additional households living in informal areas subtised (argunded Number of additional households living in informal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional retree lights residued Socie Connentic Amenilles Number of community hashs to be developed / upgraded Number of community hashs to be developed / upgraded Number of financis to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning poo	<u>Sewerage</u>																
Solid Waste Management Number of Jadditional households provided with access to weekly reture removal Number of Masteriolis Swing in Informal areas with solid waste removal tervice Number of Masteriolis Swing in Informal areas with solid waste removal tervice Patricia	Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-		-	-		
Solid Waste Management Number of Jadditional households provided with access to weekly reture removal Number of Masteriolis Swing in Informal areas with solid waste removal tervice Number of Masteriolis Swing in Informal areas with solid waste removal tervice Patricia	Number of additional households to be provided with sewer connections	_							-					-			
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service Secticity																	
Number of locations with south sides of informal areas provided with electricity connections Number of additional brougholds living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional high mast lights installed Number of additional brougholds provided with access for fee Basic Electricity Number of additional street lights installed Socio Economic Ameniliae Number of community shalls to be developed / upgraded Number of community shalls to be developed / upgraded Number of community shalls to be developed / upgraded Number of finitions to be developed / upgraded Number of pre-chooly / early reliable of the developed / upgraded Number of pre-chooly / early reliable of the developed / upgraded Number of finitions to be developed / upgraded Number of finitions to be developed / upgraded of the developed / upgraded of																	
Number of additional households living in formal areas with solid waste removal service Section		-				-	-		-	-	-			-	-		
Blestricity Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Blasic Electricity Number of additional street lights installed Socio-Economic Amenities Number of Community Installs to be developed / upgraded Househor of Community Installs to be developed / upgraded Househor of Community Installs to be developed / upgraded Number of Ginary Installs to be developed / upgraded Number of Ginary Installs to be developed / upgraded (upgraded (up	Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-		-	-		
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to free Basic Electricity Number of additional street lights instituted Socio-Economic Amenities Number of Community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of control fiscal and fastile to be developed / upgraded Number of fiscal fiscal and fastile value of the street of	Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-			
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to free Basic Electricity Number of additional street lights instituted Socio-Economic Amenities Number of Community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of control fiscal and fastile to be developed / upgraded Number of fiscal fiscal and fastile value of the street of		1				1				1		1			1		
Number of additional households provided with access to free Basic Electricity Number of additional street glipts installed Socie Conomic Amenites Socie Economic Amenites Number of ports Stock at stadia to be developed / upgraded Number of sports Stock and stadia to be developed / upgraded Number of sports Stock and stadia to be developed / upgraded Number of control stock and stadia to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded / upgraded Number of stocknown / upgraded / upgraded Number of stocknown / upgraded / upgrade																	
Number of additional traces lights installed Social-Economic Amenities Number of community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded developed Number of pressuring varieties to be developed / upgraded developed Number of internity to without one to be developed / upgraded developed Number of internity to be developed / upgraded Number of internity to be developed / upgraded Number of community warieties to be developed / upgraded Number of community to the developed / upgraded / upgraded Number of community to the developed / upgraded /									-								
Number of community lastin to the developed / upgraded Number of sports floids and stadia to be developed / upgraded Number of sports floids and stadia to be developed / upgraded Number of controls floids and stadia to be developed / upgraded Number of controls / selver fullistics to be developed / upgraded Number of controls / selver fullistics to be developed / upgraded Number of community saimming pools to be developed / upgraded developed Number of community saimming pools to be developed / upgraded Number of community saimming pools to be developed / upgraded Number of floids control / the control of the cont		-					-		-		-			-			
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of parts inflicts and statis to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missin to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded eveloped Number of community awimming pools to be developed / upgraded eveloped Number of community awimming pools to be developed / upgraded eveloped Number of museries to be developed / upgradeded Number of museries to be developed / upgradeded Number of museries to be developed / upgradede Number of museries to be developed / upgradede Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of seaties to be developed / upgraded veloped / upgraded		-				-	-		-	-	-			-	-		
Number of community halfs to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missing to be developed / upgraded Number of pre-schools / early childhood developed / upgraded developed Number of community awimming pools to be developed / upgraded Number of community wimming pools to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of missing to be developed / upgraded Number of sealers to be developed / upgraded Number of sealers to be developed / upgraded Number of missing to be developed / upgraded Number of mis	Number of additional screet lights installed	-				-	-	-		-	-						
Number of community halfs to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missing to be developed / upgraded Number of pre-schools / early childhood developed / upgraded developed Number of community awimming pools to be developed / upgraded Number of community wimming pools to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of missing to be developed / upgraded Number of sealers to be developed / upgraded Number of sealers to be developed / upgraded Number of missing to be developed / upgraded Number of mis	Socio-Economic Amenities	1				1				1		1			1		
Number of sports fleds and stadial to be developed of jurgraded Number of clinics to be developed of jurgraded Number of clinics to be developed of bedeveloped of jurgraded Number of community swimming pools to be developed of jurgraded Number of community swimming pools to be developed of jurgraded Number of the swind provided of the swind		-						-						_			
Number of arisks to be developed / juggraded Number of community awinning pools to be developed / upgraded developed Number of community awinning pools to be developed / upgraded developed Number of must so be developed / upgraded veloped /																	
Number of a rest, stock) of any dishload development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of instructs to be developed / upgraded developed Number of instructs to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community subjects to be developed / upgraded Number of community to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Local Economic Development and Job Creation: Number of restricts upto the upper to									-						-		
Number of gre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of missers to be developed / upgradeded Number of missers to be developed / upgradeded Number of missers to be developed / upgradeded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed							-							-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded very sample of the process of th		-				-	-		-	-	-			-	-		
Number of lituraties to be developed / upgraded very additional point of the developed / upgrade												l			1		
Number of museums / libesters and art galleries to be developed / upgraded Number of substitions to be developed / upgraded Number of substitions to be developed / upgraded Number of substitions to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Sucal Economic Development and job Creation: Number of additional jobs to the created single the significant up the Expanded Public Works Programme guidelines and other		-				-	-		-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of arbatricts to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Local Economic Development and job Creation: Number of additional job to be created using the Expanded Public Works Programme guidelines and other		-				-	-		-	-	-			-	-		
Number of abbitoties to be developed / uggraded Number of materiate to be developed / uggraded Number of fire safety and emergency facilities to be developed of uggraded Local Economic Development and job Creation: Number of abbitous jobs to the created using the Espanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Number of markets to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded Local Economic Development and Job Creation: Number of additional job to to be created using the Expanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Number of five safety and emergency facilities to be developed / upgraded Local Economic Development and job Creation: Number of additional jobs to the created using the Expanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	number or rire sarety and emergency facilities to be developed / upgraded	-					-	-	-						-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	Local Economic Development and Job Creation:	1				1				1		1			1		
	Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes	municipal programmes																
																<u> </u>	

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Marie Mari	QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overton	1st Quarter	2nd Ownston	2nd Quarter	2nd Occasion	3rd Quarter	Ath Overder	4th Quarter	Summan of	Cumman of	Astual autaut	Variation	Reason(s) for variation	Remedial action
Marie Mari	Programme / Subprogramme / Performance weasures														variation	Reason(s) for variation	Kemediai action
		2016/17	per the									output	for 2016/17.	as per Annual			
			SDBIP	as per SDBIP		Report											
Section 1. 1																	
Control Control Very Control Control Very												[3+5+7+9]	[4+6+8+10]		[13-12]		
And and well with the final final final content of the state of the st	ALL DESCRIPTION OF THE PROPERTY OF THE PROPERT	1	2	3	-	3	ь	,	8	9	10	11	12	13	14		
State of collegate principle of the Collegate of the Coll	QUARTERLY OUTPUTS								-								
State of collegate principle of the Collegate of the Coll	Spatial Development and the Built Environment.																
Starter of Section of Language and Section (Language and Section 1) and the section of Language and Section 1) and the section		-		-	-	-	-		-	-	-			-	-		
State of exhaltery and to exhaltery and to exhaltery and to exhaltery and to exhalter and to a control of the c		-		-	-		-		-		-			-	-		
Amount of female understand surprises of graphic and surprises of graph		-		-	-	-	-		-	-	-	-		-	-		
State for influence effectivenest regregated for comparison of process of pro		-		-	-	-	-		-	-	-	-		-	-		
Award or fundamental to translate the form of the company of the c		-		-	-	-	-		-	-	-			-	-		
Award or Chinaria attitutement to special to expect special pass to the state of th		-		-	-	-	-		-	-	-	-		-	-		
Author of distinguish entering signed for formative expenses (in those distinguish signed and signe		-		-	-	-	-		-	-	-	-		-	-		
Number of shorted efficiency to previous between the agent and approximate of the complete of		-			-	-	-		-	-	-			-	-		
National Conduction (in the processed and agent certain for the processed agent certain for the processed agent certain for the processed																	
Name of a fine section transferred to egipte beneficions Noted in the promotion to be broad to selected the section of the se																	
Name of a distinct work or the result of the control of the contro				_	_	_				_					_		
Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that have been controlled. Note from year provision route and route or controlled. Note from year provision route and route or controlled. Note from year provision route and route or controlled. Note from year provision route points to be included for informal settlement described by the controlled. Note from year provision of route year provision route points to be included for informal settlement described by the controlled. Note from year provision of the provision of				-													
Mode for any particular to the buils Mode of any particular than build with much active developed particular and active active active and active acti																	
MAN of mush resultant to be built with a continued with a	Roads and storm water:	1				1				1		1			1		
Mode of tom water design enthalish and follows to constructed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of additional water service points to be industried. **Section Services** **Water **Busher of additional water service points to be industried or informal settlement develors within a 200m ratio. **Number of additional water service points to be industried or informal settlement develors within a 200m ratio. **Number of additional water service points to be growted with water connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to growted with severe connections. **Number of additional boundards to growted with severe connections. **Sections** **Number of additional boundards living printing water services. **Number of additional boundards living in informal area provided with decision growteen water and severe water services. **Number of additional boundards living in informal area provided with decision growteen water and severe water services. **Number of additional boundards living in informal area with value designed or additional boundards living in informal area with value and severe water sever	KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
No. Act own water devising installed in addition to current over the process of the constructed with the process of the constructed with the constructed wit	KMs of new gravelled roads to be built	-				-	-		-	-	-	-		-	-		
Transport: Must of was pelectrian walknessy to be contricted Must of was pelectrian walknessy to be contricted Access to Service and the second stage in the controlled Access to Service and access to the second stage in the controlled and the service points to be included for informal settlement dwelfers within a 200m radius Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations services been serviced. Number of additional server lights unstated. Number of additional server lights and additional server lights and additional server lights and additional server lights and additional server lights and additional ser	KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
Muscles of each selection walkwarp to the constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection water service points to be installed for informal settlement develors within a 200m radius Number of additional hoster service points (bullet) to be installed for informal settlement develors within a 200m radius Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout developed / agrapted. Number of cammating high sout light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout light is sold relational to be developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is developed / agrapted. Number of cammat	KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-			-	-		
Muscles of each selection walkwarp to the constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection water service points to be installed for informal settlement develors within a 200m radius Number of additional hoster service points (bullet) to be installed for informal settlement develors within a 200m radius Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout developed / agrapted. Number of cammating high sout light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout light is sold relational to be developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is developed / agrapted. Number of cammat																	
Number of rew but seminate or text using to be contructed **Cocces to Services** **Water** **Number of additional water service points to be installed for informal settlement dwelfers within a 200m radius **Number of additional households to be provided with water connections **Number of additional households to be provided with water connections **Number of additional households to be provided with sever connections **Number of additional households to be provided with sever connections **Setal Years Management** **Number of additional households to be provided with sever connections **Number of additional households to be provided with sever connections **Number of additional households in the provided with sever connections **Number of additional households provided with sever connections **Number of additional households provided with sever connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households livi	Transport:																
Number of additional broadwholds for the provided with sector connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for the provided with sector for water for the provided with sector for the provided with sector for water for the provided with sector for the provided with sector for water for additional households for other forms water for additional households for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided	KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Sortices Mindre of additional water service points to be installed for informal settlement dwellers within a 200m radiu Number of additional households to be provided with sever connections South Mark Management Number of additional households in be provided with sever connections Salid Varies Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with sever connections Salid Varies Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with executed for a service of a service of additional households provided with executed of additional residence of additional residence of additional area (light sizedated Number of additional households in provided with executed with executed with executed and additional area (light sizedated Number of additional households in provided with executed with executed with executed and additional area (light sizedated) Number of additional households in provided with executed with executed with executed and additional area (light sizedated) Number of community hight to the developed / upgraded (averaged of augusted (a	Number of new bus terminals or taxi ranks to be constructed	_							-					-			
Number of additional households for perioded with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households being provided with seater connections Number of additional households being in informal areas area with solid water removal expensions of the provided with seater removal number of additional households being in informal areas provided with selecticity connections Number of additional households being in informal areas provided with selecticity number of additional households provide with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional households in long in the formal areas provided with sectoricity access to the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and long a	Number of new bus/taxi stops to be constructed	_							-					-			
Number of additional households for perioded with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households being provided with seater connections Number of additional households being in informal areas area with solid water removal expensions of the provided with seater removal number of additional households being in informal areas provided with selecticity connections Number of additional households being in informal areas provided with selecticity number of additional households provide with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional households in long in the formal areas provided with sectoricity access to the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and long a																	
Number of additional households to be provided with seter connections Severage Number of additional households to be provided with seter connections Solid Wards Management Number of additional households to be provided with sever connections Solid Wards Management Number of additional households to be provided with sever connections Solid Wards Management Number of additional households in provided with sever connections Solid Wards Management Number of bouseholds living in informal areas to seebly inforce removal Number of bouseholds living in informal areas survivaled was emmoustance projects initiated (appeted Number of bouseholds living in informal areas survivaled with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households in large in formal areas provided with electricity connections Number of additional high mask light inside locates to Fire Basic Electricity Number of additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of ladditional storest lights installed Number of ladditional high mask light installed locates to Fire Basic Electricity Number of ladditional high mask lights installed Number of ladditional high participated (separated Number of ladditions) high to be developed pluggated (separated Number of connections to be developed pluggated Number of connections to be developed and pagetaded Number of connections to be developed pluggated Number of connections to be developed pluggated Number of maskets to be developed pluggated Number of maskets to be developed																	
Number of additional households to be provided with water connections Number of additional sanitation service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Waste Management Number of additional practical with sever connections Solid Waste Management Number of broad-holds in practical with sever to wearby finds removal Number of households in practical with sever to wearby finds removal Number of households in just practical with sever to wearby finds removal Solid waste minimisation projects inflated (apparled Number of households in just practical with sever to wearby finds removal service Selecting Number of additional households long in formal areas with solds waste removal service Selecting Number of additional households long in formal areas provided with electricity connections Number of additional households long in formal areas provided with electricity connections Number of additional households provided with excess to free Basic Electricity Number of additional households provided with excess to free Basic Electricity Number of additional households are the given statistic to the developed of grapated Number of additional households in the developed of grapated Number of additional households (apparled Number of community assimming posits to be developed of grapated Number of community assimming posits to be developed of grapated Number of community assimming posits to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated	water																
Number of additional service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Sold Visite Management Number of provided with access to weekly refuse removal Number of water minimisation provided with access to weekly refuse removal Number of water minimisation projects initiated upgraded Number of water minimisation projects initiated upgraded Number of additional households invige in informal areas with solid water removal service Secticity Section Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-		-	-	-			-	-			
Number of additional households to be provided with sever connections Solid Waste Management Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of whose inminisation progress instituted regarded Number of households living in informal arress with solid waste removal service Section of the section of the	Number of additional households to be provided with water connections	-				-	-		-	-	-			-			
Number of additional households to be provided with sever connections Solid Waste Management Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of whose inminisation progress instituted regarded Number of households living in informal arress with solid waste removal service Section of the section of the	·																
Number of additional households to be provided with access to weekly refue removal Number of additional households provided with access to weekly refue removal Number of additional households invited (argunded Number of additional households living in informal areas subtised (argunded Number of additional households living in informal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional retree lights residued Socie Connentic Amenilles Number of community hashs to be developed / upgraded Number of community hashs to be developed / upgraded Number of financis to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning poo	<u>Sewerage</u>																
Solid Waste Management Number of Jadditional households provided with access to weekly reture removal Number of Masteriolis Swing in Informal areas with solid waste removal tervice Number of Masteriolis Swing in Informal areas with solid waste removal tervice Patricia	Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-		-	-		
Solid Waste Management Number of Jadditional households provided with access to weekly reture removal Number of Masteriolis Swing in Informal areas with solid waste removal tervice Number of Masteriolis Swing in Informal areas with solid waste removal tervice Patricia	Number of additional households to be provided with sewer connections	_							-					-			
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service Secticity																	
Number of locations with south sides of informal areas provided with electricity connections Number of additional brougholds living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional high mast lights installed Number of additional brougholds provided with access for fee Basic Electricity Number of additional street lights installed Socio Economic Ameniliae Number of community shalls to be developed / upgraded Number of community shalls to be developed / upgraded Number of community shalls to be developed / upgraded Number of finitions to be developed / upgraded Number of pre-chooly / early reliable of the developed / upgraded Number of pre-chooly / early reliable of the developed / upgraded Number of finitions to be developed / upgraded Number of finitions to be developed / upgraded of the developed / upgraded of																	
Number of additional households living in formal areas with solid waste removal service Section		-				-	-		-	-	-			-	-		
Blestricity Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Blasic Electricity Number of additional street lights installed Socio-Economic Amenities Number of Community Installs to be developed / upgraded Househor of Community Installs to be developed / upgraded Househor of Community Installs to be developed / upgraded Number of Ginary Installs to be developed / upgraded Number of Ginary Installs to be developed / upgraded (upgraded (up	Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-		-	-		
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to free Basic Electricity Number of additional street lights instituted Socio-Economic Amenities Number of Community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of control fiscal and fastile to be developed / upgraded Number of fiscal fiscal and fastile value of the street of	Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-			
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to free Basic Electricity Number of additional street lights instituted Socio-Economic Amenities Number of Community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of control fiscal and fastile to be developed / upgraded Number of fiscal fiscal and fastile value of the street of		1				1				1		1			1		
Number of additional households provided with access to free Basic Electricity Number of additional street glipts installed Socie Conomic Amenites Socie Economic Amenites Number of ports Stock at stadia to be developed / upgraded Number of sports Stock and stadia to be developed / upgraded Number of sports Stock and stadia to be developed / upgraded Number of control stock and stadia to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded / upgraded Number of stocknown / upgraded / upgraded Number of stocknown / upgraded / upgrade																	
Number of additional traces lights installed Social-Economic Amenities Number of community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded developed Number of pressuring varieties to be developed / upgraded developed Number of internity to without one to be developed / upgraded developed Number of internity to be developed / upgraded Number of internity to be developed / upgraded Number of community warieties to be developed / upgraded Number of community to the developed / upgraded / upgraded Number of community to the developed / upgraded /									-								
Number of community lastin to the developed / upgraded Number of sports floids and stadia to be developed / upgraded Number of sports floids and stadia to be developed / upgraded Number of controls floids and stadia to be developed / upgraded Number of controls / selver fullistics to be developed / upgraded Number of controls / selver fullistics to be developed / upgraded Number of community saimming pools to be developed / upgraded developed Number of community saimming pools to be developed / upgraded Number of community saimming pools to be developed / upgraded Number of floids control / the control of the cont		-					-		-		-			-			
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of parts inflicts and statis to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missin to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded eveloped Number of community awimming pools to be developed / upgraded eveloped Number of community awimming pools to be developed / upgraded eveloped Number of museries to be developed / upgradeded Number of museries to be developed / upgradeded Number of museries to be developed / upgradede Number of museries to be developed / upgradede Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of seaties to be developed / upgraded veloped / upgraded		-				-	-		-	-	-			-	-		
Number of community halfs to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missing to be developed / upgraded Number of pre-schools / early childhood developed / upgraded developed Number of community awimming pools to be developed / upgraded Number of community wimming pools to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of missing to be developed / upgraded Number of sealers to be developed / upgraded Number of sealers to be developed / upgraded Number of missing to be developed / upgraded Number of mis	Number of additional screet lights installed	-				-	-	-		-	-						
Number of community halfs to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missing to be developed / upgraded Number of pre-schools / early childhood developed / upgraded developed Number of community awimming pools to be developed / upgraded Number of community wimming pools to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of missing to be developed / upgraded Number of sealers to be developed / upgraded Number of sealers to be developed / upgraded Number of missing to be developed / upgraded Number of mis	Socio-Economic Amenities	1				1				1		1			1		
Number of sports fleds and stadial to be developed of jurgraded Number of clinics to be developed of jurgraded Number of clinics to be developed of bedeveloped of jurgraded Number of community swimming pools to be developed of jurgraded Number of community swimming pools to be developed of jurgraded Number of the swind provided of the swind		-						-						_			
Number of arisks to be developed / juggraded Number of community awinning pools to be developed / upgraded developed Number of community awinning pools to be developed / upgraded developed Number of must so be developed / upgraded veloped /																	
Number of a rest, stock) of any dishload development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of instructs to be developed / upgraded developed Number of instructs to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community subjects to be developed / upgraded Number of community to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Local Economic Development and Job Creation: Number of restricts upto the upper to									-						-		
Number of gre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of missers to be developed / upgradeded Number of missers to be developed / upgradeded Number of missers to be developed / upgradeded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed							-							-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded very sample of the process of th		-				-	-		-	-	-			-	-		
Number of lituraties to be developed / upgraded very additional point of the developed / upgrade												l			1		
Number of museums / libesters and art galleries to be developed / upgraded Number of substitions to be developed / upgraded Number of substitions to be developed / upgraded Number of substitions to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Sucal Economic Development and job Creation: Number of additional jobs to the created single the significant up the Expanded Public Works Programme guidelines and other		-				-	-		-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of arbatricts to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Local Economic Development and job Creation: Number of additional job to be created using the Expanded Public Works Programme guidelines and other		-				-	-		-	-	-			-	-		
Number of abbitoties to be developed / uggraded Number of materiate to be developed / uggraded Number of fire safety and emergency facilities to be developed of uggraded Local Economic Development and job Creation: Number of abbitous jobs to the created using the Espanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Number of markets to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded Local Economic Development and Job Creation: Number of additional job to to be created using the Expanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Number of five safety and emergency facilities to be developed / upgraded Local Economic Development and job Creation: Number of additional jobs to the created using the Expanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	number or rire sarety and emergency facilities to be developed / upgraded	-					-	-	-						-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	Local Economic Development and Job Creation:	1				1				1		1			1		
	Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes	municipal programmes																
																<u> </u>	

NC072 - Umsobomvu

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 rogramme / Performance Measures | Target for | 1st Quarter | 1st Quarter | 2nd Quarter | 2nd Quarter | 3rd Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | 2th Quarter | 2th Quarter | 3rd Quarter | 4th Quarter | 4th Quarter | 4th Quarter | 2th Quarter | 4th Quarter | 4 Reason(s) for variation Remedial action QUARTERLY OUTPUTS Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of hearters of land proclaimed (powership establishment completed) Number of dwelling units developed per heatare Percentage density reduction in total informal settlements. Number of informal settlements to tageted for upgrading. Number of households hising in informal settlements targeted for upgrading Number of informal settlements tageted for upgrading with upgrading plans. Number of informal settlements tageted for upgrading with upgrading plans. Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of sites serviced Number of Title deeds transferred to eligible beneficiaries KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed
KMs of storm water drainage installed in addition to current ones KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed ace to Services <u>Water</u>

Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections iolid Waste Management

Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service Rectricity

Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity
Number of additional street lights installed Socio-Economic Amenities

Number of community halls to be developed / upgraded

Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded ocal Economic Development and Job Creation;

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes

NC073 - Emthanjeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUANTERLY PERFORMANCE REPURS > 2015/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-		-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare														-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-			-					-					-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-		-	-	-	-			-	-		
Number of Informal Settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement																
Number of sites serviced	_						_						-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-	-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones					_				_				_	_		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-			-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-				-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-				-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-				-	-		
Number of additional households to be provided with water connections	_															
· ·																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
													-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-				-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal					-		-									
Number of waste minimisation projects initiated/upgraded	_				-		-						-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
									1							
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	-				-	-	-	-	-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	_				-		-		-				-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded	_					-								-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded	-				-	-	-		-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:					1		1		1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes																
	1					1							1			

NC074 - Kareeberg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	2331	Sites
Number of households living in informal settlements	160	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	1499	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	2171	Households
Number of households living in informal areas receiving water services	160	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	160	Households
		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	2171	
Number of households living in informal areas with access to refuse removal	160	Households

JARTERLY PERFORMANCE REPORTS - 2016/17	,

QUANTERLY PERFORMANCE REPURS > 2015/11 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-			-	-		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-	-		-	-	-	-	-			-	-		
Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements	_		-				-		-				-			
Number of informal settlements targeted for upgrading	2		-	-	-	-	-	-	-	-			-			
Number of households living in informal settlements targeted for upgrading	160		-	-	-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-				-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	160		-		-		-	-	-				-			
Number of households living in informal backyard rental agreement	- 100															
Number of sites serviced	-			-					-				-			
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-			-	-		
Roads and storm water:			1						1							
KMs of new paved roads to be built																
KMs of new pavel roads to be built KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_						-						-			
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-			
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-				-	-		
Number of new bus terminals or taxi ranks to be constructed	-				-	-	-	-	-				-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	•			-			
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-												-			
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-			
Number of additional households to be provided with sewer connections																
Number of additional nodsenoids to be provided with sewer connections							-	-					-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-					-	-	-	-	-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-			
Electricity			1						1							
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-			-			
Number of additional high mast lights installed	2				-	-	-	-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity	160				-	-	-	-	-	-			-	-		
Number of additional street lights installed	-				-		-		-	-			-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	1				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded	3					-	-	-	-	-			-	-		
Number of parks / leisure facilities to be developed / upgraded	-					-	-	-	-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded					-		-		-	-			-	- 1		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	2															
Number of abbattoirs to be developed / upgraded														-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:			1						1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	30	30	30	34		-	-	-	-	-	30	34	-	(34)		
municipal programmes														1		
	1															

NC075 - Renosterberg

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17		Target for	4.4.04	1st Quarter	2.10	2nd Quarter	2-10	3rd Quarter	l aut o	4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	2016/17 as per the		1st Quarter Actual output	Planned output	Actual output	Planned output	Actual output		Actual output		Actual output for 2016/17.	for 2016/17	Variation	Reason(s) for variation	Remedial action
	2016/17	SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP	101 2010/17.	Report			
	1	2		_	,				9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS		•	_		,	_			,		**					
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-		-			-			
Number of nectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-			-	-		
Number of dwelling units developed per hectare			_	-					-	-			-	-		
Percentage density reduction in total informal settlements			_	-					-	-	_		-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading			_		_				_		_			_		
Number of informal settlements targeted for upgrading with upgrading plans	_				_								_			
Number of informal settlements upgraded (services provided): In Situ	-		_	-	_			-	_		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-					-		-		-			-			
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-		-			
Number of sites serviced	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-		-		-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-		_	-	-	_			-			
KMs of new gravelled roads to be built	_				_	_		_		_			_			
KMs of roads resurfaced/rehabilitated/resealed	-				_			_	_		-		-	-		
KMs of storm water drainage installed in addition to current ones	-					-		-					-			
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-	-		-			
Number of additional households to be provided with water connections																
·	-				-	-	-	-	-	-	-		-			
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-		-			-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-				-	-	-	-		-			-			
Number of nodserious living in informal areas with solid waste removal service							-		-		-					
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-					-							-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities	1													1		
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-			
Number of sports fields and stadia to be developed / upgraded					-	-	-	-			-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of instances to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded												1				
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded													_			
Number of fire safety and emergency facilities to be developed / upgraded	_					-					-			-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes												1				
manupa pogramica																
	1		1				L			_	1	_			I .	

NC076 - Thembelihle

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUARTERLY PERFURIANCE REPORTS > 2016 JL Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2016/17.	for 2016/17		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7		9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-		-	-	-		-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-				-			
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-			-	-		-		-		-		-			
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		7	-	-	-	-	-	-	-			-	-		
Number of nouseholds living in informal backyard rental agreement Number of sites serviced							1									
Number of Title deeds transferred to eligible beneficiaries	_				-		-		-				-	-		
											1					
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-			-			
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-			-	-		
KMs of storm water drainage installed in addition to current ones																
NAS OF SCOTI WATER GRAINING IN GUILDING CONTENT ONES																
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-							
Number of new bus terminals or taxi ranks to be constructed	-			-	-		-	-	-	-			-			
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers					-		-		-				-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-			-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal					_		-									
Number of waste minimisation projects initiated/ upgraded	_				-		-		-		-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
					_		_		l		1					
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
											1			1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of sports rields and stadia to be developed / apgraded Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-				-	-		-		-			-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-		-		-			-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-				-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-					-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-		-		-			-			
Local Economic Development and Job Creation:									1		1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes																
	1		1		L	i .	L	i .	L		L		1	L		

NC077 - Siyathemba

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a wee	k)	Households
Number of households living in informal areas with access to refuse removal		Households

Marie Mari	QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overton	1st Quarter	2nd Ownston	2nd Quarter	2nd Occasion	3rd Quarter	Ath Overder	4th Quarter	Cummon of	Cumman of	Astual autaut	Variation	Reason(s) for variation	Remedial action
Marie Mari	Programme / Subprogramme / Performance weasures														variation	Reason(s) for variation	Kemediai action
		2016/17	per the									output	for 2016/17.	as per Annual			
			SDBIP	as per SDBIP		Report											
Section 1. 1																	
Control Control Very Control Control Very												[3+5+7+9]	[4+6+8+10]		[13-12]		
And and well with the final final final content of the state of the st	ALL DESCRIPTION OF THE PROPERTY OF THE PROPERT	1	2	3	-	3	ь	,	8	9	10	11	12	13	14		
State of collegate principle of the Collegate of the Coll	QUARTERLY OUTPUTS								-								
State of collegate principle of the Collegate of the Coll	Spatial Development and the Built Environment.																
Starter of Section of Language and Section (Language and Section 1) and the section of Language and Section 1) and the section		-		-	-	-	-		-	-	-			-	-		
State of exhaltery and to exhaltery and to exhaltery and to exhaltery and to exhalter and to a control of the c		-		-	-		-		-		-			-	-		
Amount of female understand surprises of graphic and surprises of graph		-		-	-	-	-		-	-	-	-		-	-		
State for influence effectivenest regregated for comparison of process of pro		-		-	-	-	-		-	-	-	-		-	-		
Award or fundamental to translate the form of the company of the c		-		-	-	-	-		-	-	-			-	-		
Award or Chinaria attitutement to special to expect special pass to the state of th		-		-	-	-	-		-	-	-	-		-	-		
Author of distinguish entering signed for formative expenses (in those distinguish signed and signe		-		-	-	-	-		-	-	-	-		-	-		
Number of shorted efficiency to previous between the agent and approximate of the complete of		-			-	-	-		-	-	-			-	-		
National Conduction (in the processed and agent certain for the processed agent certain for the processed agent certain for the processed																	
Name of a fine section transferred to egipte beneficions Noted in the promotion to be broad to selected the section of the se																	
Name of a distinct work or the result of the control of the contro				_		_				_					_		
Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that be ball Note from year provision route that have been controlled. Note from year provision route and route or controlled. Note from year provision route and route or controlled. Note from year provision route and route or controlled. Note from year provision route points to be included for informal settlement described by the controlled. Note from year provision of route year provision route points to be included for informal settlement described by the controlled. Note from year provision of the provision of				-													
Mode for any particular to the buils Mode of any particular than build with much active developed particular and active active active and active acti																	
MAN of mush resultant to be built with a continued with a	Roads and storm water:	1				1				1		1			1		
Mode of tom water design enthalish and follows to constructed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of any but terminals or fair annix to be communed Number of additional water service points to be industried. **Section Services** **Water **Busher of additional water service points to be industried or informal settlement develors within a 200m ratio. **Number of additional water service points to be industried or informal settlement develors within a 200m ratio. **Number of additional water service points to be growted with water connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to be growted with severe connections. **Sections** **Number of additional boundards to growted with severe connections. **Number of additional boundards to growted with severe connections. **Sections** **Number of additional boundards living printing water services. **Number of additional boundards living in informal area provided with decision growteen water and severe water services. **Number of additional boundards living in informal area provided with decision growteen water and severe water services. **Number of additional boundards living in informal area with value designed or additional boundards living in informal area with value and severe water sever	KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
No. Act own water devising installed in addition to current over the process of the constructed with the process of the constructed with the constructed wit	KMs of new gravelled roads to be built	-				-	-		-	-	-	-		-	-		
Transport: Must of was pelectrian walknessy to be contricted Must of was pelectrian walknessy to be contricted Access to Service and the second stage in the controlled Access to Service and access to the second stage in the controlled and the service points to be included for informal settlement dwelfers within a 200m radius Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations service points (behalf) to be installed for informal settlement dwelfers Number of additional substations services been serviced. Number of additional server lights unstated. Number of additional server lights and additional server lights and additional server lights and additional server lights and additional server lights and additional ser	KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
Muscles of each selection walkwarp to the constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection water service points to be installed for informal settlement develors within a 200m radius Number of additional hoster service points (bullet) to be installed for informal settlement develors within a 200m radius Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout developed / agrapted. Number of cammating high sout light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout light is sold relational to be developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is developed / agrapted. Number of cammat	KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-			-	-		
Muscles of each selection walkwarp to the constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection to be constructed Number of each selection water service points to be installed for informal settlement develors within a 200m radius Number of additional hoster service points (bullet) to be installed for informal settlement develors within a 200m radius Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional hosterion service points (bullet) be installed for informal settlement develors. Sold Weste Management Number of additional hosterion service points (bullet) be installed for informal settlement develors. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of additional high most light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout developed / agrapted. Number of cammating high sout light is misclased. Number of cammating high sout developed / agrapted. Number of cammating high sout light is sold relational to be developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is the developed / agrapted. Number of cammating high sout light is developed / agrapted. Number of cammat																	
Number of rew but seminate or text using to be contructed **Cocces to Services** **Water** **Number of additional water service points to be installed for informal settlement dwelfers within a 200m radius **Number of additional households to be provided with water connections **Number of additional households to be provided with water connections **Number of additional households to be provided with sever connections **Number of additional households to be provided with sever connections **Setal Years Management** **Number of additional households to be provided with sever connections **Number of additional households to be provided with sever connections **Number of additional households in the provided with sever connections **Number of additional households provided with sever connections **Number of additional households provided with sever connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households living in formal areas provided with necticity connections **Number of additional households livi	Transport:																
Number of additional broadwholds for the provided with sector connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with water connections More of additional households for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for water for the provided with sector for the provided with sector for water for the provided with sector for the provided with sector for water for the provided with sector for the provided with sector for water for additional households for other forms water for additional households for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided with sector for the provided	KMs of new pedestrian walkways to be constructed	-			-	-	-		-	-	-	-		-	-		
Access to Sortices Mindre of additional water service points to be installed for informal settlement dwellers within a 200m radiu Number of additional households to be provided with sever connections South Mark Management Number of additional households in be provided with sever connections Salid Varies Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with sever connections Salid Varies Management Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of additional households provided with executed for a service of a service of additional households provided with executed of additional residence of additional residence of additional area (light sizedated Number of additional households in provided with executed with executed with executed and additional area (light sizedated Number of additional households in provided with executed with executed with executed and additional area (light sizedated) Number of additional households in provided with executed with executed with executed and additional area (light sizedated) Number of community hight to the developed / upgraded (averaged of augusted (a	Number of new bus terminals or taxi ranks to be constructed	_							-					-			
Number of additional households for perioded with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households being provided with seater connections Number of additional households being in informal areas area with solid water removal expensions of the provided with seater removal number of additional households being in informal areas provided with selecticity connections Number of additional households being in informal areas provided with selecticity number of additional households provide with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional households in long in the formal areas provided with sectoricity access to the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and long a	Number of new bus/taxi stops to be constructed	_							-					-			
Number of additional households for perioded with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Securities Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households to be provided with seater connections Number of additional households being provided with seater connections Number of additional households being in informal areas area with solid water removal expensions of the provided with seater removal number of additional households being in informal areas provided with selecticity connections Number of additional households being in informal areas provided with selecticity number of additional households provide with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional travellations growther with access to free Basic Electricity Number of additional households in long in the formal areas provided with sectoricity access to the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households provided with access to free Basic Electricity Number of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and the section of additional households in long and long a																	
Number of additional households to be provided with seter connections Severage Number of additional households to be provided with seter connections Solid Wards Management Number of additional households to be provided with sever connections Solid Wards Management Number of additional households to be provided with sever connections Solid Wards Management Number of additional households in provided with sever connections Solid Wards Management Number of bouseholds living in informal areas to seebly inforce removal Number of bouseholds living in informal areas survivaled was emmoustance projects initiated (appeted Number of bouseholds living in informal areas survivaled with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households in large in formal areas provided with electricity connections Number of additional high mask light inside locates to Fire Basic Electricity Number of additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of or additional high mask light inside locates to Fire Basic Electricity Number of ladditional storest lights installed Number of ladditional high mask light installed locates to Fire Basic Electricity Number of ladditional high mask lights installed Number of ladditional high participated (separated Number of ladditions) high to be developed pluggated (separated Number of connections to be developed pluggated Number of connections to be developed and pagetaded Number of connections to be developed pluggated Number of connections to be developed pluggated Number of maskets to be developed pluggated Number of maskets to be developed																	
Number of additional households to be provided with water connections Number of additional sanitation service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Waste Management Number of additional practical with sever connections Solid Waste Management Number of broad-holds in practical with sever to wearby finds removal Number of households in practical with sever to wearby finds removal Number of households in just practical with sever to wearby finds removal Solid waste minimisation projects inflated (apparled Number of households in just practical with sever to wearby finds removal service Selecting Number of additional households long in formal areas with solds waste removal service Selecting Number of additional households long in formal areas provided with electricity connections Number of additional households long in formal areas provided with electricity connections Number of additional households provided with excess to free Basic Electricity Number of additional households provided with excess to free Basic Electricity Number of additional households are the given statistic to the developed of grapated Number of additional households in the developed of grapated Number of additional households (apparled Number of community assimming posits to be developed of grapated Number of community assimming posits to be developed of grapated Number of community assimming posits to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated Number of management to be developed of grapated	water																
Number of additional service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Sold Visite Management Number of provided with access to weekly refuse removal Number of water minimisation provided with access to weekly refuse removal Number of water minimisation projects initiated upgraded Number of water minimisation projects initiated upgraded Number of additional households invige in informal areas with solid water removal service Secticity Section Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-		-	-	-			-	-			
Number of additional households to be provided with sever connections Solid Waste Management Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of whose inminisation progress instituted regarded Number of households living in informal arress with solid waste removal service Section of the section of the	Number of additional households to be provided with water connections	-				-	-		-	-	-			-			
Number of additional households to be provided with sever connections Solid Waste Management Number of additional households to be provided with access to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of whose inminisation progress instituted regarded Number of households living in informal arress with solid waste removal service Section of the section of the	·																
Number of additional households to be provided with access to weekly refue removal Number of additional households provided with access to weekly refue removal Number of additional households inviting in informal areas subtised upgraded Number of additional households living in informal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households provided with access to free Basic Electricity Number of additional retree light smalled Socie Connentic Amenilles Number of community hashs to be developed / upgraded Number of community hashs to be developed / upgraded Number of community hashs to be developed / upgraded Number of financis to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools to be developed / upgraded Number of districts to be developed / upgraded Number of community winning pools to be developed / upgraded Number of community winning pools be be developed / upgraded Number of community winning pools be be developed / upgraded Number of community winning pools be	<u>Sewerage</u>																
Solid Waste Management Number of Jadditional households provided with access to weekly reture removal Number of Masteriolis Swing in Informal areas with solid waste removal tervice Number of Masteriolis Swing in Informal areas with solid waste removal tervice Patricia	Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-		-	-		
Solid Waste Management Number of Jadditional households provided with access to weekly reture removal Number of Masteriolis Swing in Informal areas with solid waste removal tervice Number of Masteriolis Swing in Informal areas with solid waste removal tervice Patricia	Number of additional households to be provided with sewer connections	_							-					-			
Number of additional households provided with access to weekly refuse removal Number of households living in informal areas with solid waste removal service Secticity																	
Number of locations with south sides of informal areas provided with electricity connections Number of additional brougholds living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional high mast lights installed Number of additional brougholds provided with access for fee Basic Electricity Number of additional street lights installed Socio Economic Ameniliae Number of community shalls to be developed / upgraded Number of community shalls to be developed / upgraded Number of community shalls to be developed / upgraded Number of finitions to be developed / upgraded Number of pre-chooly / early reliable of the developed / upgraded Number of pre-chooly / early reliable of the developed / upgraded Number of finitions to be developed / upgraded Number of finitions to be developed / upgraded of the developed / upgraded of																	
Number of additional households living in formal areas with solid waste removal service Section		-				-	-		-	-	-			-	-		
Blestricity Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Blasic Electricity Number of additional street lights installed Socio-Economic Amenities Number of Community Installs to be developed / upgraded Househor of Community Installs to be developed / upgraded Househor of Community Installs to be developed / upgraded Number of Ginary Installs to be developed / upgraded Number of Ginary Installs to be developed / upgraded (upgraded (up	Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-		-	-		
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to free Basic Electricity Number of additional street lights instituted Socio-Economic Amenities Number of Community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of control fiscal and fastile to be developed / upgraded Number of fiscal fiscal and fastile value of the street of	Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-			
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to free Basic Electricity Number of additional street lights instituted Socio-Economic Amenities Number of Community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of control fiscal and fastile to be developed / upgraded Number of fiscal fiscal and fastile value of the street of		1				1				1		1			1		
Number of additional households provided with access to free Basic Electricity Number of additional street glipts installed Socie Conomic Amenites Socie Economic Amenites Number of ports Stock at stadia to be developed / upgraded Number of sports Stock and stadia to be developed / upgraded Number of sports Stock and stadia to be developed / upgraded Number of control stock and stadia to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stock stock) early nithodo development centres to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / floatisms and railgeries to be developed / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded Number of stocknown / upgraded / upgraded Number of stocknown / upgraded / upgraded Number of stocknown / upgraded / upgrade																	
Number of additional traces lights installed Social-Economic Amenities Number of community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded Number of parts, frieds and stallad to be developed / upgraded developed Number of pressuring varieties to be developed / upgraded developed Number of internity to without one to be developed / upgraded developed Number of internity to be developed / upgraded Number of internity to be developed / upgraded Number of community warieties to be developed / upgraded Number of community to the developed / upgraded / upgraded Number of community to the developed / upgraded /									-								
Number of community lastin to the developed / upgraded Number of sports floids and stadia to be developed / upgraded Number of sports floids and stadia to be developed / upgraded Number of controls floids and stadia to be developed / upgraded Number of controls / selver fullistics to be developed / upgraded Number of controls / selver fullistics to be developed / upgraded Number of community saimming pools to be developed / upgraded developed Number of community saimming pools to be developed / upgraded Number of community saimming pools to be developed / upgraded Number of floids control / the control of the cont		-					-		-		-			-			
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of parts inflicts and statis to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missin to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded eveloped Number of community awimming pools to be developed / upgraded eveloped Number of community awimming pools to be developed / upgraded eveloped Number of museries to be developed / upgradeded Number of museries to be developed / upgradeded Number of museries to be developed / upgradede Number of museries to be developed / upgradede Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of seaties to be developed / upgraded veloped / upgraded		-				-	-		-	-	-			-	-		
Number of community halfs to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missing to be developed / upgraded Number of pre-schools / early childhood developed / upgraded developed Number of community awimming pools to be developed / upgraded Number of community wimming pools to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of missing to be developed / upgraded Number of sealers to be developed / upgraded Number of sealers to be developed / upgraded Number of missing to be developed / upgraded Number of mis	Number of additional screet lights installed	-				-	-	-		-	-						
Number of community halfs to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of parts / liesure facilities to be developed / upgraded Number of missing to be developed / upgraded Number of pre-schools / early childhood developed / upgraded developed Number of community awimming pools to be developed / upgraded Number of community wimming pools to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of missing to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed / upgraded Number of missing to be developed / upgraded Number of sealers to be developed / upgraded Number of sealers to be developed / upgraded Number of missing to be developed / upgraded Number of mis	Socio-Economic Amenities	1				1				1		1			1		
Number of sports fleds and stadial to be developed of jurgraded Number of clinics to be developed of jurgraded Number of clinics to be developed of bedeveloped of jurgraded Number of community swimming pools to be developed of jurgraded Number of community swimming pools to be developed of jurgraded Number of the swind provided of the swind		-						-						_			
Number of arisks to be developed / juggraded Number of community awinning pools to be developed / upgraded developed Number of community awinning pools to be developed / upgraded developed Number of must so be developed / upgraded veloped /																	
Number of a rest, stock) of any dishload development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of instructs to be developed / upgraded developed Number of instructs to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of community subjects to be developed / upgraded Number of community to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Number of restricts to be developed / upgraded Local Economic Development and Job Creation: Number of restricts upto the upper to									-						-		
Number of gre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of missers to be developed / upgradeded Number of missers to be developed / upgradeded Number of missers to be developed / upgradeded Number of abbattoris to be developed / upgraded Number of abbattoris to be developed							-							-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded very sample of the process of th		-				-	-		-	-	-			-	-		
Number of lituraties to be developed / upgraded very additional point of the developed / upgrade												l			1		
Number of museums / libesters and art galleries to be developed / upgraded Number of substitions to be developed / upgraded Number of substitions to be developed / upgraded Number of substitions to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Sucal Economic Development and job Creation: Number of additional jobs to the created single the significant up the Expanded Public Works Programme guidelines and other		-				-	-		-	-	-			-	-		
Number of cemetries to be developed / upgraded Number of arbatricts to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Local Economic Development and job Creation: Number of additional job to be created using the Expanded Public Works Programme guidelines and other		-				-	-		-	-	-			-	-		
Number of abbitoties to be developed / uggraded Number of materiate to be developed / uggraded Number of fire safety and emergency facilities to be developed of uggraded Local Economic Development and job Creation: Number of abbitous jobs to the created using the Espanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Number of markets to be developed / uggraded Number of fire safety and emergency facilities to be developed / uggraded Local Economic Development and Job Creation: Number of additional job to to be created using the Expanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Number of five safety and emergency facilities to be developed / upgraded Local Economic Development and job Creation: Number of additional jobs to the created using the Expanded Public Works Programme guidelines and other		-				-	-			-				-	-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	number or rire sarety and emergency facilities to be developed / upgraded	-					-	-	-						-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	Local Economic Development and Job Creation:	1				1				1		1			1		
	Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes	municipal programmes																
																<u> </u>	

NC078 - Siyancuma

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week	ek)	Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUANTERLY PERFORMANCE REPURS - 2009/J. Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned Actual output for 20:		7	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] [4+6+ 11 1:	+10]	[13-12] 14		
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development				1									1		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading							1						1		
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	- 1		-		
Number of indusencias living in informal backyard rental agreement Number of sites serviced							1						1		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-		
Roads and storm water:															
KMs of new paved roads to be built											_				
KMs of new gravelled roads to be built	_				_		-		_		-				
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-		
Transport:															
KMs of new pedestrian walkways to be constructed															
Number of new bus terminals or taxi ranks to be constructed															
Number of new bus/taxi stops to be constructed	-			-	-		-		-		-				
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	_						_				-				
·															
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-				
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-		
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/upgraded Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-		1		-		
wanteer or nouserloads living in informal areas with solid waste removal service					-	-		-	-	-	- 1		-		
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-				1		-		1				1		
Number of additional street lights installed	_				_		-		_		-				
·															
Socio-Economic Amenities															
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded							1	1					1		
Number of parks / leisure facilities to be developed / upgraded	-				-		-		-		-		-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-			-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded													1		
Number of markets to be developed / apgraded											-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-	-	-	-		
municipal programmes															
	1	1	L		L		1		L					1	

DC7 - Pixley Ka Seme (Nc)

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Seguring of 201/17 200/1	QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overder	1st Quarter	2nd Overton	2nd Quarter	2nd Ouantes	3rd Quarter	Ath Overder	4th Quarter	Common of	Cumman of	Actual autout	Variation	Reason(s) for variation	Remedial action
March Marc	Programme / Subprogramme / Performance weasures														variation	Reason(s) for variation	Kemediai action
Section of the control of the contro		2016/17					-					output	for 2016/17.	as per Annual			
Service of the control of the file of the			SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP		Report			
Service of the control of the file of the																	
Market of the ball foreigned and the ball for							-	-			10	[3+5+7+9]	[4+6+8+10]	12	[13-12]	-	
Assert of the control	OHARTERI V OHTRITE	1	-	3	-	,				,	10	11	12	13	14		
States of front and principation and substantial florening principal control of the State of Control of St	Spatial Development and the Built Environment:																
States of front and principation and substantial florening principal control of the State of Control of St																	
Author of Annie Agent Ag		-		-	-	-	-		-		-			-			
Names of the second parties produced and control contr																	
The contract of children distribution with the following and sequences of the contraction												_					
National of antique designation is supported to approximate the support of		_				_	_							_			
Subsect of all found and manufactures to support the company of th		-					-				-			-			
Supplied of Attendar Supplied	Number of households living in informal settlements targeted for upgrading	-		-	-	-	-		-	-	-	-		-	-		
Number of the cond-to-invention to regarded in control gargeries. Number of the cond-to-invention to register beneficial to the conditions of the condition	Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-		-	-	-	-		-	-		
Number of Antonion March 1997 and Prince		-		-	-	-	-		-	-	-	-		-	-		
Number of a fine service of the property transferred to english beneficials Seek and settle transferred to the filting Seek of their paper fine fine filting the filting that the settle of the paper filting that the settle of		-		-	-	-	-		-	-	-			-	-		
About of a segretary control to be built Shall of we appear formation to be built Shall of we appear formation to be built Shall of we appear formation to be built Shall of we appear formation to be built Shall of we appear formation to be built Shall of we appear formation to be built Shall of we appear formation to be built Shall of we appear formation to be built Shall of we appear formation to be built Shall of we appear formation to be controlled Shall of we appear formation to be controlled Shall of we appear formation to be controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled Shall of we shall not be shall on the controlled on the c		-		-	-	-	-		-	-	-	-		-	-		
And of one purposed motion to the Initial Shall of one purposed motion to the Initial Shall of one purposed motion to the Initial Shall of one purposed motion to the Initial Shall of one purposed motion to the Initial Shall of one purposed motion to the Initial Shall of one purposed motion to control cross Shall of one purposed motion to cont		-		-	-	-	-		-	-	-	-		-	-		
Model of the general feature in the bild What of the general feature in the genera	number or Title deeds transferred to eligible beneficiaries	-		-	-		-					-			-		
Body of the control to the helial for a final result of the control design of the contro	Roads and storm water:					l				1					1		
Body of the control to the helial for a final result of the control design of the contro	KMs of new paved roads to be built	-				-	-	-	-	-	-			-	-		
stake of most nuclear deshabilitation current ceres. And of most packed them walkways to be constructed Another of most but seminate at sea trains to be cerestricted Another of most but seminate at sea trains to be cerestricted Another of most but seminate at sea trains to be cerestricted Another of additional to be precised under the constructed Another of additional season and sear service points to be installed for informal settlement develors which a 20th residence of the control of the												-			-		
State of any applications withways to be constructed The state of any applications withways to be constructed The state of any applications withways to be constructed The state of a st		-				-	-		-	-	-	-		-			
Mounter of one budgets to be constructed Number of one budgets to be provided with water connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets indicated congressed as which are connections Number of additional budgets indicated congressed as Number of additional budgets in formal areas provided with water connections Number of additional budgets information provided with secretary for the budgets (Bertindry Number of additional budgets information provided with secretary for the budgets (Bertindry Number of additional budgets budgets and additional budgets (Bertindry Number of additional budgets budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertind	KMs of storm water drainage installed in addition to current ones	-				-	-		-	-	-	-		-	-		
Mounter of one budgets to be constructed Number of one budgets to be provided with water connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets are connections Number of additional budgets indicated congressed as which are connections Number of additional budgets indicated congressed as Number of additional budgets in formal areas provided with water connections Number of additional budgets information provided with secretary for the budgets (Bertindry Number of additional budgets information provided with secretary for the budgets (Bertindry Number of additional budgets budgets and additional budgets (Bertindry Number of additional budgets budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertindry Number of additional budgets) and additional budgets (Bertind																	
Number of ranks to be constructed Costs to Service: West West Number of additional seater service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections Number of additional households to be provided with water connections Number of additional households to be provided with water connections Number of additional households to be provided with secret provided with secre																	
Number of additional households hive pix formal settlement deetlers within a 200m radius but house or additional variety point pix be installed for informal settlement deetlers within a 200m radius but house or additional households hive point pix being the provided with water connections Section 200, 100 per additional households by the provided with source connections Section 200, 100 per additional households by the provided with source connections Section 200, 100 per additional households by the provided with source to needly radius ements and the source of additional households by the provided with source to needly radius ements and the source of additional households in the provided with source to needly radius ements and the source of additional households in the provided with source of additional households in the provided with source of additional households in the provided with source of additional households in the provided with source of additional households in the provided with source of additional households hive pix formal area provided with source of additional households hive pix formal area provided with access for the Basic Electricity Number of additional households hive pix formal area provided with access for the Basic Electricity Number of additional households hive pix formal area provided with access for the Basic Electricity Number of additional households hive pix formal area provided with access for the Basic Electricity Number of additional households hive pix formal area provided with access for the Basic Electricity Number of additional households hive pix formal area provided with access for the Basic Electricity Number of additional households hive pix formal access for the Basic Electricity Number of additional households hive pix formal access for the Basic Electricity Number of additional households hive pix formal access for the Basic Electricity Number of additional households hive and access formal pix formal access for the Basic Electricity Number of additi		-			-	-	-		-	-	-	-		-	-		
Number of additional households to be provided with source connections Whater age Number of additional households to be provided with source connections See additional source points (poliety) to be installed for informal settlement dwellers Number of additional households to be provided with source connections Solid Water Management Solid Water Management Number of additional households provided with source connections Solid Water Management Number of additional households provided with source connections Solid Water for Management Number of additional households provided with sources to weekly refuse removal Number of additional households provided with sources to weekly refuse removal Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of additional households inving in formula areas provided with electricity connections Number of		-			-	-	-		-	-	-			-	-		
Number of additional nounholds to be provided with sever connections Security Number of additional households to be provided with sever connections Number of additional households to be provided with sever connections Number of additional households to be provided with sever connections Number of additional households be provided with sever connections Number of additional households being in formal series who sold water emmoul service Number of additional households living in informal areas provided with sever connections Number of additional households living in formal areas provided with sever connections Number of additional households living in formal areas provided with sever connections Number of additional households living in formal areas provided with sever connections Number of additional households living in formal areas provided with sever to reveal Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal areas provided with sever to free Basic Dectricity Number of additional households living in formal	Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-	-		-	-		
Number of additional nousholds to be provided with water connections Sourcess Number of additional shouldholds to be provided with severe connections Sourcess Number of additional shouldholds to be provided with severe connections Sourcess Sou	Access to Services:																
Number of additional households to be provided with water connections Number of additional households to be provided with sever connections Number of additional households be be provided with sever connections Solid Was to Messagement state of the provided with sever connections Solid Was to Messagement state of the provided with sever connections of the several sever	Water																
Runter of additional sonitation service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Visita Management Number of water minimation projects initiated for judged with access to weethy effort emonal Number of water minimation projects initiated (upgraded Number of additional boundards) single in informal areas with solid waster emoval service Secticity Number of additional households provided with electricity connections Number of additional boundards provided with electricity connections Number of additional boundards provided with access to Pire Basic Electricity Number of additional serves light installed Social-Economic Amenalities Number of additional serves light installed Social-Economic Amenalities Number of additional serves light installed Social-Economic Amenalities Number of additional provided with access to Pire Basic Electricity Number of additional provided with access to Pire Basic Electricity Number of additional serves lights installed Social-Economic Amenalities Number of additional provided with access to Pire Basic Electricity Number of additional provided with access to Pire Basic Electricity Number of additional provided with access to Pire Basic Electricity Number of additional provided with access to Pire Basic Electricity Number of pire services to be developed / upgraded Number of pire-services / acceptance / upgraded Social Provided Amenaged / upgraded Social Provided Amenaged / upgraded Social Provided Amenaged / upgraded Social Provided Amenaged / upgraded Social Provided Amenaged / upgraded Social Provided Soci	Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-				-	-		-	-	-	-		-	-		
Runter of additional sonitation service points (tolets) to be installed for informal settlement dwellers Number of additional households to be provided with sever connections Solid Visita Management Number of water minimation projects initiated for judged with access to weethy effort emonal Number of water minimation projects initiated (upgraded Number of additional boundards) single in informal areas with solid waster emoval service Secticity Number of additional households provided with electricity connections Number of additional boundards provided with electricity connections Number of additional boundards provided with access to Pire Basic Electricity Number of additional serves light installed Social-Economic Amenalities Number of additional serves light installed Social-Economic Amenalities Number of additional serves light installed Social-Economic Amenalities Number of additional provided with access to Pire Basic Electricity Number of additional provided with access to Pire Basic Electricity Number of additional serves lights installed Social-Economic Amenalities Number of additional provided with access to Pire Basic Electricity Number of additional provided with access to Pire Basic Electricity Number of additional provided with access to Pire Basic Electricity Number of additional provided with access to Pire Basic Electricity Number of pire services to be developed / upgraded Number of pire-services / acceptance / upgraded Social Provided Amenaged / upgraded Social Provided Amenaged / upgraded Social Provided Amenaged / upgraded Social Provided Amenaged / upgraded Social Provided Amenaged / upgraded Social Provided Soci	Number of additional households to be provided with water connections																
Number of additional samilation service points (tollets) to be installed for informal settlement dwellers Number of additional households to be provided with access to weekly refuse removal Number of additional households foreign in formal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign in informal areas with solid waste removal service Security of households foreign informal areas with solid waste removal service Security of households foreign informal areas with solid waste removal service Security of households foreign informal areas with solid waste removal service Security of households foreign	Number of additional nouserious to be provided with water connections					-											
Number of additional households to be provided with sever connections Sold Waste Management Number of additional households provided with access to weekly related removal service Number of households living in informal areas with solid waste removal service Number of additional households living in formal areas provided with access to free Basic Electricity Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of community sharts to the developed / apgraded Number of community hast to be developed / apgraded Number of community hast to be developed / apgraded Number of community hast to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of circlists to be developed / apgraded Number of committees to be developed / apgraded Num	<u>Sewerage</u>																
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households living in informal areas with solid waste removal service Number of additional households living in informal areas with solid waste removal service Number of additional households living in formal areas provided with access to prevail and the solid living and solid living and the solid living an	Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-			-	-	-		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of additional households living in informal areas with solid waste removal service Number of additional households living in informal areas with solid waste removal service Number of additional households living in formal areas provided with access to prevail and the solid living and solid living and the solid living an	Number of additional households to be provided with sewer connections	-					-							-			
Number of additional households provided with access to weekly refuse removal Number of minimisation projects intaked upgraded Number of nouseholds living in formal areas with solid waste removal service Clearficity Number of additional households provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed Number of additional street lights installed Number of sports Electricity and the edeveloped / upgraded Number of sports Electricity and the edeveloped / upgraded Number of Climics to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgraded Number of Imministry to be developed / upgrad																	
Number of Justice minimisation projects initiated juggsted Number of Judicional households living in informal areas provided with electricity connections Number of Judicional households living in Informal areas provided with electricity connections Number of Judicional households provided with access to Free Basic Electricity Number of Judicional street lights restricts after light restric																	
Number of additional households living in formal arreas provided with electricity connections Number of additional households living in formal arreas provided with electricity connections Number of additional households growth with access to Free Basic Electricity Number of additional households growth with access to Free Basic Electricity Number of additional street lights installed Number of additional street lights installed Number of gooths licities and status to be developed / upgraded Number of sports fields and status to be developed / upgraded Number of clinics to be developed / upgraded veloped Number of clinics to be developed / upgraded veloped (veloped of upgraded veloped of upgraded veloped of upgraded veloped / upgraded veloped of upgraded veloped of upgraded veloped veloped of upgraded veloped veloped of upgraded veloped velop		-				-	-		-	-	-			-	-		
Bectricity Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed 50cio Economic Amenilles Number of community hals to be developed / uggraded Number of community hals to be developed / uggraded Number of clinics to be developed / uggraded Number of libraries to be developed / uggraded Number of libraries to be developed / uggraded Number of libraries to be developed / uggraded Number of community selections and a gladies to be developed / uggraded Number of community selections and a gladies to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded Number of community selections to be developed / uggraded	Number of waste minimisation projects initiated/ upgraded	-				-	-		-		-			-			
Number of additional high mat light installated Number of additional high mat light installated Number of additional high mat light installated Number of additional high mat light installated Number of additional high mat light installated Sacido-Economic Amenities Number of community hals to be developed / uggraded Number of community hals to be developed / uggraded Number of community hals to be developed / uggraded Number of district to be developed / uggraded Number of district to be developed / uggraded Number of district to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of libraries to be developed / uggraded Number of libraries to be developed / uggraded Number of libraries to be developed / uggraded Number of materias to be developed / uggraded Number of community selections the developed / uggraded Number of ormetries to be developed / uggraded Number of materials to be developed / uggraded Number of instricts to be developed / uggraded Number of instricts to be developed / uggraded	Administration of the second stating in minorities areas with sound waste removal service																
Number of additional high mat light installated Number of additional high mat light installated Number of additional high mat light installated Number of additional high mat light installated Number of additional high mat light installated Sacido-Economic Amenities Number of community hals to be developed / uggraded Number of community hals to be developed / uggraded Number of community hals to be developed / uggraded Number of district to be developed / uggraded Number of district to be developed / uggraded Number of district to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of districts to be developed / uggraded Number of libraries to be developed / uggraded Number of libraries to be developed / uggraded Number of libraries to be developed / uggraded Number of materias to be developed / uggraded Number of community selections the developed / uggraded Number of ormetries to be developed / uggraded Number of materials to be developed / uggraded Number of instricts to be developed / uggraded Number of instricts to be developed / uggraded	Electricity					1				1					1		
Number of additional brougholds provided with access to Free Basic Electricity Number of additional street lights installed Number of community halls to be developed / upgraded Number of parts (Festure facilities to be developed / upgraded Number of parts (Festure facilities to be developed / upgraded Number of parts (Festure facilities to be developed / upgraded Number of parts (Festure facilities to be developed / upgraded Number of parts (Festure facilities to be developed / upgraded developed Number of parts (Festure facilities to be developed / upgraded developed Number of Festure facilities to be developed / upgraded developed Number of Ilbaries to be developed / upgraded developed Number of Ilbaries to be developed / upgraded Number of Ilbaries Number of Ilbaries Number of Ilbari		-				-	-	-	-	-	-	-		-	-		
Number of source in post seed to the developed / upgraded Number of source in feeds and stadia to be developed / upgraded Number of source in feeds and stadia to be developed / upgraded Number of source in feeds and stadia to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of illuries to be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of illuries via be developed / upgraded Number of		-				-	-		-	-	-	-		-	-		
Socio-Economic Amenities Number of community halts to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of community swimming pools to be developed / upgraded Number of maseums / theatres and art galteries to be developed / upgraded Number of missers to be developed / upgraded Number of missers to be developed / upgraded Number of abbattoris to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of missers to be developed / upgraded Number of distriction jobs to be created public Works Programme guidelines and other		-				-	-		-	-	-	-		-	-		
Number of community halts to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of comming sow to be developed / upgraded Number of comming sow to be developed / upgraded Number of comming sow to be developed / upgraded Number of limitaries to be developed / upgraded Number of limitaries to be developed / upgraded Number of maseums / theatres and art galleries to be developed / upgraded Number of maseums / theatres and art galleries to be developed / upgraded Number of albatriors to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of maseums in the several page of the several page	Number of additional street lights installed	-				-	-	-	-	-		-		-	-		
Number of community halts to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of comming sow to be developed / upgraded Number of comming sow to be developed / upgraded Number of comming sow to be developed / upgraded Number of limitaries to be developed / upgraded Number of limitaries to be developed / upgraded Number of maseums / theatres and art galleries to be developed / upgraded Number of maseums / theatres and art galleries to be developed / upgraded Number of albatriors to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of fires alety and emergency facilities to be developed / upgraded Number of maseums in the several page of the several page	Code Proceeds According																
Number of sports fields and stallate to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of illumination features and specific sp											_			-	_		
Number of parks Peisure facilities to be developed / upgraded Number of comming pools to be developed / upgraded Number of comming pools to be developed / upgraded developed Number of comming pools to be developed / upgraded veloped / upgr												-					
Number of per-schools / early childhood development centres to be developed / upgraded developed and purposed of upgraded seveloped / u		-				-	-		-	-	-	-		-	-		
Number of illuraries to be developed / upgrated developed / upgrated developed / upgrated developed / upgrated developed / upgrated developed / upgrated developed / upgrated developed / upgrated developed / upgrated /		-				-	-		-	-	-	-		-	-		
Number of libraries to be developed / upgraded developed / upgraded Number of libraries to be developed / upgraded	Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-	-	-			-	-		
Number of libraries to be developed / upgraded developed / upgraded Number of libraries to be developed / upgraded	Number of community swimming pools to be developed / upgraded																
Number of museums, I theatres and art galleries to be developed / upgraded Number of albattories to be developed / upgraded Number of albattories to be developed / upgraded Number of missers to be developed / upgraded Number of fires aflety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation: Whenther of albattories by the Development and Job Creation: Local Economic Development upgraded Job Section: 42 42 75 43 75 (75)												į.					
Number of demetries to be developed / upgraded Number of abbattoris to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded											-	-			-		
Number of Imarkets to be developed / upgraded		-				-	-		-	-		-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded		-				-	-			-	-	-		-	-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other 42 42 75 - 42 75 - (75)		-				-	-		-	-	-	-		-	-		
Number of additional jobs to be created using the Expanded Public Works: Programme guidelines and other 42 42 75 42 75 - (75)	Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of additional jobs to be created using the Expanded Public Works: Programme guidelines and other 42 42 75 42 75 - (75)	Local Economic Development and Joh Creation					1				1					1		
	Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		42	42	75	-		-		-	_	42	75		(75)	1	
					,,										(73)	1	

NC082 - !Kai! Garib

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Actual output	Actual output t for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	,															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-		-			-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-			-			-		-	-			-	-		
Number of households living in informal settlements targeted for upgrading											_					
Number of informal settlements targeted for upgrading with upgrading plans	-								-				-	-		
Number of informal settlements upgraded (services provided): In Situ	-			-		-		-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-	-	-		-	-		
Number of sites serviced	-		-		-	-	-		-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-			-		-	-				-	-		
Roads and storm water:									1							
KMs of new paved roads to be built	-				-	-		-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-	-			-	-		
Number of new bus/taxi stops to be constructed											_					
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radii																
	**															
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections																
remote of additional node flores to be provided with sever connections																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-	-		-	-		
Number of nouseholds living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Electricity									1							
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-					-	-		-	-	-		-	-		
Number of additional street lights installed					-	-	-	-	-			1		-		
Socio-Economic Amenities									1							
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-					-	-		-	-			-	-		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-				-		-	-	-				-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded																
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											į.					
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-		-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other						_		-		_				_		
municipal programmes																
																1

NC084 - !Kheis

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	6	Sites
Number of households living in informal settlements	4323	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	1333	Households
Number of households living in informal areas with access to basic electricity	2197	Households
Number of households in formal areas receiving water services	1333	Households
Number of households living in informal areas receiving water services	550	Households
Number of households in formal areas receiving sewerage services	1333	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	1333	
Number of households living in informal areas with access to refuse removal	550	Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of nectares of land procured and suitable for Brownfield development Number of hectares of land procured and suitable for Brownfield development									1					-		
Number of hectares of land proclaimed (township establishment completed)	_		-										-	-		
Number of dwelling units developed per hectare	-		-	-	-	-		-		-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-		-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-		-		-		-		-				-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated														-		
Number of households living in informal backyard rental agreement														_		
Number of sites serviced	-		-	-										-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:					l								1			
	1 000										1000					
KMs of new paved roads to be built KMs of new gravelled roads to be built	1 000	1 000	1 000								1 000		-	-		
KMs of roads resurfaced/rehabilitated/resealed	1 000	1 000	1 000								1 000			-		
KMs of storm water drainage installed in addition to current ones		-	-								-			_		
· · · · · · · · · · · · · · · · · · ·																
Transport:																
KMs of new pedestrian walkways to be constructed	3 500	3 500	3 500	3 500	-	-		-	-	-	3 500	3 500	-	(3 500)		
Number of new bus terminals or taxi ranks to be constructed	6	1	-	-	-	-	-	-	-	-			-	- 1		
Number of new bus/taxi stops to be constructed	6	1	-	-	-	-		-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radio	20	20	-	-	-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	200	200	200	200							200	200		(200)		
Number of additional flouserious to be provided with water connections	200	200	200	200							200	100		(200)		
<u>Sewerage</u>	300										100	100				
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	300	300	100	100		-	-	-		-	100	100	-	(100)		
Number of additional households to be provided with sewer connections	789	789	789	-	-	-	-	-	-	-	789		-	-		
Solid Waste Management	905										5 100	5 100				
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	905	5 100	5 100	5 100	-		-	-	-		5 100	5100	-	(5 100)		
Number of households living in informal areas with solid waste removal service	905	905	905	905							905	905		(905)		
· · · · · · · · · · · · · · · · · · ·																
Electricity																
Number of additional households living in formal areas provided with electricity connections	500	500	500	500	-	-	-	-	-	-	500	500	-	(500)		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-	-	-	-	-	-	-	-	-		-		-	-		
Number of additional street lights installed														-		
Socio-Economic Amenities					1											
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-					-	-	-		-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	٠,	,	,	,	-		-		-				-	(2)		
Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed		2	2	- 4										(2)		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-	-			-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded					-		-	-	-				-	- (8)		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	8	8	8	8							ů.			(8)		
Number of addattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes														-		

NC085 - Tsantsabane

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY PERFORMANCE REPORTS - 2016/1	7

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Summary of Planned Actual output for 20 as per SDBIP		i/17 inual	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] [4+6- 11 :	8+10] 2 13	[13-12] 14		
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	1			1											
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-	
Percentage density reduction in total informal settlements	-			-	-	-	-	-	-	-	-	-	-	•	
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	-		1												
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-			-	-	
Number of nouseholds living in informal backyard rental agreement Number of sites serviced	-		1												
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:															
KMs of new paved roads to be built															
KMs of new paved roads to be built KMs of new gravelled roads to be built													-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-		
Transport:															
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed											-				
Number of new bus/taxi stops to be constructed	_				_		_		_		-		-		
Access to Services:															
Water Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m rac	lius -				-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	_														
· ·															
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers															
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	•	
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	•	-	-	-		
Electricity					1										
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed															
Harrise of additional street rights installed															
Socio-Economic Amenities															
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-			-		
Number of parks / leisure facilities to be developed / upgraded	_														
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-	
Number of community swimming pools to be developed / upgraded											-				
Number of libraries to be developed / upgradeddeveloped	-				-		-	-	-		-		-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	•	
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded															
Number of fire safety and emergency facilities to be developed / upgraded											-		-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other															
municipal programmes															
															<u> </u>

NC086 - Kgatelopele

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	Ì
Number of sites currently serviced with electricity, water (house connection), sewerage		l
removal service and solid waste removal service	3439	Sites
Number of households living in informal settlements	1942	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	37.22	
Number of households in formal areas with access to basic electricity	3439	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	2893	Households
Number of households living in informal areas receiving water services	0	Households
Number of households in formal areas receiving sewerage services	3098	Households
Number of households living in informal areas receiving sewerage services	0	Households
		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	3064	l
Number of households living in informal areas with access to refuse removal	0	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report		Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for brownfield development Number of hectares of land proculent flownship establishment completed) Number of development some flownship establishment completed) Number of dwelling units, developed per hectare Percentage density reduction in solid informal settlements Number of informal settlements targeted for upgrading Number of hostopholds living in informal settlements targeted for upgrading	682 - - - - - 790 221		-	682 - - - - - 790 221	-	- - - - -	-	- - - - -	-	- - - - -	- - - -	682 - - - - 790 221	- - - - -	(682) - - - - (790) (221)		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (pervices provided): In Situ Number of informal settlements surgeted for formalisation (services provided): Reboated Number of households (sing in informal backyard nental agreement Number of Situ serviced Number of Situ serviced Number of Title deeds transferred to eligible beneficiaries	337 - - - - 790 -		- - - - -	337 - - - 790 -	-	- - - - -	- - - -	- - - - -	-	- - - - -		337 - - - 790	- - - -	(337) - - - - (790) -		
Roads and storm water KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurface(rhabilitate//resealed KMs of storm water draining installed in addition to current ones	0 0 0			0 0 0	- - - -	- - - -		- - - - -			-	-	-	-		
Transport: KMs of new pedestrian walkways to be constructed Number of new bus terminals or task ranks to be constructed Number of new burdars also too to constructed Number of new burdars also too to constructed	0			0	-	-	-	-			:		-	-		
Access to Services: Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	0			0		-		-		-			-	-		
Number of additional households to be provided with water connections	0			0	-	-	-	-	-	-	-	-	-	-		
Sewarace Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections	0			0	-	-	-	-		-		-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of valves imminisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	0 0 0			0 0 0		- - -	:	- - -		- - - -	:	-		-		
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	0 991 42			0 991 42		- - - -	- - - - -	- - - -		- - - -	-	991 42		(2) - (991) (42)		
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of jost's fields and stadia to be developed / upgraded Number of jost's / leisure ficilities to be developed / upgraded Number of linits to be developed / upgraded Number of jors's brooks / early childhood development centres to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	0 0 0 0			0 0 0 0	-	- - - -	-	- - - -	-	- - - -		-		-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of imaceums / theates and art galleries to be developed / upgraded Number of abstracts to be developed / upgraded Number of abstracts to be developed / upgraded Number of mixtess to be developed / upgraded Number of mixtess to be developed / upgraded Number of mixtess to be developed / upgraded	0 0 0 0 0			0 0 0 0 0	-	- - - - -	-	- - - - - -		- - - - - -	-	-	-	-		
Local Economic Development and Job Creation: Number of additional pibs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes	10			10	-	-	-	-		-	-	10	-	(10)		

NC087 - Dawid Kruiper

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service	18876	Sites
Number of households living in informal settlements	13348	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	50	
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services	18500	Households
Number of households living in informal areas receiving water services	3610	Households
Number of households in formal areas receiving sewerage services	18876	Households
Number of households living in informal areas receiving sewerage services	3234	Households
		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	18876	
Number of households living in informal areas with access to refuse removal	18876	Households

	QUARTERLY	PERFORMANCE	REPORTS - 2016/17
--	-----------	-------------	-------------------

QUANTERLY PERFORMANCE REPURIS - 2010/11/ Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Actual output for 2016/17.	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
									,							
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development	50	50	50	-	-	-	-	-	-	-	56		-	-		
Number of hectares of land proclaimed (township establishment completed)	12	12	12								12					
Number of dwelling units developed per hectare		18	18	-			-				18		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-		-			-	-		
Number of informal settlements targeted for appraising with appraising plans Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	_		-				-				-		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-		-			-	-		
Number of sites serviced	-		-	-	-		-	-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries		25	25	-	-	-	-	-	-	-	25		-	-		
toads and storm water:							1									
KMs of new paved roads to be built	-	2	-	-	1	-	-	-	1	-	Invalid Input	Invalid Input	-	Invalid Input		
KMs of new gravelled roads to be built	50	20	5		5	-	5	-	5	-	20	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-		-			-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-				-	-	-	-	-	-				-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-		-	-					-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-			-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s 1 909	300	75		75	-	75	-	75	-	300	-	-	-		
Number of additional households to be provided with water connections	1 701	300	75		75		75	-	75	-	30		_	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-			-	-		
											30					
Number of additional households to be provided with sewer connections	3 234	300	75		75	-	75	-	75		501		-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-			-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-		-			-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-			-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	3 271	874	468	456	25	-	26	-	355	-	874		-	(456))	
Number of additional high mast lights installed	32	32	-	-	32	-	-	-	-	-	32		-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed																
Number of additional street rights installed													-			
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded		2 5														
Number of clinics to be developed / upgraded		3														
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-		-	-					-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded																
Number of cemetries to be developed / upgraded	-					-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Local Economic Development and Job Creation:	1				1		1						1	1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	69	_		-	-	-	-	69	-	65		-	-		
municipal programmes																
	1				L		1	1	1		1		1	L	1	1

DC8 - Z F Mgcawu

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	0	Sites
Number of households living in informal settlements	0	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	0	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	0	Households
Number of households living in informal areas receiving water services	0	Households
Number of households in formal areas receiving sewerage services	0	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	0	
Number of households living in informal areas with access to refuse removal	0	Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overton	1st Quarter	2nd Overton	2nd Quarter	2nd Outstan	3rd Quarter	Ath Overder	4th Quarter	Summan of	C.mman. of	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Weasures	beginning of	2016/17 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output		Actual output		variation	Reason(s) for variation	Kemediai action
	2016/17	per the	output		output		output		output		output	for 2016/17.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP		Report			
		2							9	10	[3+5+7+9]	[4+6+8+10]	13	[13-12]		
ALL DESCRIPTION OF THE PROPERTY OF THE PROPERT	1	2	3	-	3		,	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	1							-		-						
Spatial Development and the built Environment.																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-		-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	1	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-		-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ				-					-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement																
Number of sites serviced			_		_				_		_			_		
Number of Title deeds transferred to eligible beneficiaries															1	
Roads and storm water:					l				1					1		
KMs of new paved roads to be built	-				-	-		-	-	-	-		-	-	1	
KMs of new gravelled roads to be built	-				-	-	-	-	-	-			-			
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-		-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-		-	-		-			
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services:																
Water Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radii									-		-			_		
Number of additional water service points to be instance for informal section of dwellers within a 20011 facility	**															
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers										_						
Number of additional surface points (conecs) to be instance for informal settlement directors																
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-		-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-			
Electricity					l				1					1		
Number of additional households living in formal areas provided with electricity connections															1	
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity					_				_		_			_		
Number of additional street lights installed													_			
Socio-Economic Amenities					l				1					1		
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	1	
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	1	
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded														1	1	
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped															1	
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded																
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded															1	
Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded															1	
Number of fire safety and emergency facilities to be developed / upgraded													_			
Local Economic Development and Job Creation:	L															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	7	2	2	-	-	-	-	-		2	1 3	-	(2)	1	
municipal programmes																
	1					1		1					1		1	

NC091 - Sol Plaatje

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	63519	Sites
Number of households living in informal settlements	8510	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	55200	Households
Number of households living in informal areas with access to basic electricity	1920	Households
Number of households in formal areas receiving water services	54800	Households
Number of households living in informal areas receiving water services	8430	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	2275	Households
Number of households in formal areas with kerb-side refuse removal services (once a week		Households
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	54800	
Number of households living in informal areas with access to refuse removal	1844	Households

JARTERLY PERFORMANCE REPORTS - 2016/17	,

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		Actual output		4th Quarter Actual output	Planned		Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development			-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development				-	-	-	-	-	-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)			-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
Percentage density reduction in total informal settlements			-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	3		-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans	2															
Number of informal settlements upgraded (services provided): In Situ	,										-			_		
Number of informal settlements targeted for formalisation (services provided): Relocated			_							_	-			_		
Number of households living in informal backyard rental agreement			-	-							-		-	-		
Number of sites serviced	-		-	-	-	-	-	-	-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	1		-	-		
KMs of roads resurfaced/rehabilitated/resealed	297	3	-	-	-		1	-	1	-	3		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed	,															
Number of new bus/taxi stops to be constructed											-			_		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radi																
														-		
Number of additional households to be provided with water connections	9 161				-	-	-	-	-	-	-		-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers						_										
Number of additional households to be provided with sewer connections	3 065				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal								-			-			_		
Number of waste minimisation projects initiated/ upgraded	_				-		-		-					-		
Number of households living in informal areas with solid waste removal service	9 200	52 000	•		-	-	-	-	-	-	-		-	-		
Electricity											446	165				
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	2 601	446	1	165	-	-	200	-	246	-	446	165	-	(165)		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity		14 000	12 000	13 876	1 500		350		150		14 000	13 876		(13 876)		
Number of additional street lights installed	-				-		-	-	-	-	-					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded														-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-			-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped											-				All new libraries to be developed by the Provincial Library Services	
Number of museums / theatres and art galleries to be developed / upgraded															National indicator	
Number of cemetries to be developed / upgraded					_						-			-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	300	300	50		50		100		100		300			_		
municipal programmes	300	300	- 50		- 50		100		100							

NC092 - Dikgatlong

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a wee	ek)	Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMA	NCE REPORTS	- 2016/17

QUARTERLY PERFURIANCE REPORTS > 2016 JL Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	Target for 2016/17 as per the SDBIP		1st Quarter Actual output		Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2016/17.			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-		-	-	-		-		-	-		
Number of dwelling units developed per hectare Percentage density reduction in total informal settlements	-		-	-	-		-	-	-				-			
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		-	-	-				-				-			
Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-		-	-	-	-			-	-		
Number of nouseholds living in informal backyard rental agreement Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries				-	-		-						-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-		-	-	-				-			
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed						-										
KMs of storm water drainage installed in addition to current ones																
tary of storm water drawings installed in addition to current ones																
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-			-	-	-	-		-			
Number of new bus/taxi stops to be constructed	-			-	-		-	-	-	-	-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-				-		-		-		-		-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal					_						-					
Number of waste minimisation projects initiated/ upgraded					_				_		-		_	-		
Number of households living in informal areas with solid waste removal service	-				-		-	-	-	-	-		-	-		
					_				l							
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
														1		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded					1		1		1				1			
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded	-				-			-	-		-		-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-		-	-	-	-			-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded	-				-		-	-		-			-	-		
Number of cemetries to be developed / upgraded	-				-		-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-		-	-	-				-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-					-		
Number of fire safety and emergency facilities to be developed / upgraded						-		-		-			-			
Local Economic Development and Job Creation:									1							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-				-	-	-	-	-	-			-	-		
municipal programmes																
	1	1	1				1	1								

NC093 - Magareng

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week	ek)	Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Overder	1st Quarter	2nd Overton	2nd Quarter	2nd Ouantes	3rd Quarter	Ath Overder	4th Quarter	Common of	Cumman of	Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance weasures	beginning of	2016/17 as		Actual output	Planned	Actual output		Actual output		Actual output		Actual output		variation	Reason(s) for variation	Kemediai action
	2016/17	per the	output		output		output		output		output	for 2016/17.	as per Annual			
		SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIP		as per SDBIP		as per SDBIP		Report			
		2							9	10	[3+5+7+9]	[4+6+8+10]	13	[13-12]		
ALL DESCRIPTION AND ADDRESS OF THE PARTY OF	1	Z	3	-	3	ь	,		9	10	11	12	13	14		
QUARTERLY OUTPUTS										-						
Spatial Development and the built Environment.																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-		-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-		-		-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-		-	-	-	-		-	-		
Number of dwelling units developed per hectare	-		-	-	-	-		-	-	-	-		-	-		
Percentage density reduction in total informal settlements	-		-	-	-	-		-	-	-			-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans	-		-	-	-	-	1	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-			-	-	-		-	-	-			-	-		
Number of informal settlements apgraded (services provided): Iff situation (services provided): Relocated																
Number of households living in informal backyard rental agreement																
Number of sites serviced			_	_	_				_		_			_		
Number of Title deeds transferred to eligible beneficiaries																
Roads and storm water:		1			l				1					1		
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built											-			-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-		-			
KMs of storm water drainage installed in addition to current ones	-				-	-			-	-	-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-			-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	_			_	_				_		_		_	-		
Number of new bus/taxi stops to be constructed	_			_	_				_		_		_	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s -				-	-		-	-	-			-	-		
Number of additional households to be provided with water connections	_				_								_			
·																
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-		-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	_				_				_		_		_	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-		-	-	-	-		-	-		
		1			l				l					1		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-		-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-		-	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity					-						-		-			
Number of additional street lights installed	-				-	-			-	-	-		-	-		
La carrier de la companya della companya de la companya della comp	1	1							1					1		
Socio-Economic Amenities Number of community halls to be developed / upgraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded												1 :				
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded																
Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-			-		-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-		-	-		-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-	-			-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Local Economic Development and Job Creation:		1			l				1					1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other							-									
municipal programmes																

NC094 - Phokwane

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a wee	k)	Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17			1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned	Actual output	Actual output for 2016/17 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare			-	- - -				-				-	-	-		
Percentage density reduction in total informal settlements Number of informal settlements trageted for upgrading Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-			-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	-		:	-	-	-	-	Ī	-	-			-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of sites serviced Number of Title deeds transferred to eligible beneficiaries			-	-									-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurfacelf/ersballitated/resaled KMs of roads resurfacelf/ersballitated/resaled KMs of storm water drainage installed in addition to current ones					-		-		-	-			-	-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxd ranks to be constructed Number of new bus/taxd stops to be constructed	-			- - -		-					:		-	-		
Access to Services: Water Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu.	s -					-		-		-			-			
Number of additional households to be provided with water connections	-							-		-			-	-		
Sewerage. Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers. Number of additional households to be provided with sewer connections.	-							- 1		-			-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/uperaded	-					-		-		-	-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service					- 1	-		-	- 1	-		-	-	-		
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-				-	-	-	- :	-	-			-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	-					Ī		-		-				-		
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	Ī			-				-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	- - -					-							-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of museums / thesties and art galleries to be developed / upgraded	-				:	1	:	- 1	:				- 1	-		
Number of museums / theatres and art gallenes to be developed / upgraded Number of cemetries to be developed / upgraded Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded	-				-				-					-		
Number of fire safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-			-	-		

DC9 - Frances Baard

Statistical indicators on service delivery as at the beginning of 2016/17 (to be completed only at the beginning of the municipal financial year)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
		Hauseholds
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2016/17	n	Target for	4.4.04	1st Quarter	2.10	2nd Quarter	2-10	3rd Quarter	l aut o	4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2016/17	2016/17 as per the		Actual output	2nd Quarter Planned output	Actual output	Planned output	Actual output		Actual output		Actual output for 2016/17.	for 2016/17	Variation	Reason(s) for variation	Remedial action
		SDBIP	as per SDBIP		as per SDBIP	•	as per SDBIF		as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS										ļ						
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				_	_				_		_			_		
Number of hectares of land procured and suitable for Brownfield development	_		_	_	_				_		_		_	_		
Number of hectares of land proclaimed (township establishment completed)	_		_		_				_		_		_	-		
Number of dwelling units developed per hectare	_		_		_				_		_		_	-		
Percentage density reduction in total informal settlements											_					
Number of informal settlements targeted for upgrading			_						-		_		-	-		
Number of households living in informal settlements targeted for upgrading											_					
Number of informal settlements targeted for upgrading with upgrading plans											_					
Number of informal settlements targeted for appraising with appraising plans Number of informal settlements upgraded (services provided): In Situ									-	-			-	-		
Number of informal settlements apgraded (services provided): Iff sixual Number of informal settlements targeted for formalisation (services provided): Relocated			-						-	-	_		-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	1	-	-	_		-	-		
Number of indusencias living in informal backyard rental agreement Number of sites serviced	-		-	-	-	-		-	-	-			-	-		
Number of Title deeds transferred to eligible beneficiaries			-						-	-			-	-		
Number of fine decas transferred to engine beneficiaries											-					
Roads and storm water:														1		
KMs of new paved roads to be built	-				-			_	-	_						
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed											_					
KMs of storm water drainage installed in addition to current ones											_					
KWS OF SCOTTI Water dramage installed in addition to current ones					-		-						-			
Transport:																
KMs of new pedestrian walkways to be constructed																
	-			-	-	-	-	-	-	-	-	1	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	1	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	-				-	-	-	-	-	-	-		_	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-			-	-		
£																
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers									-					_		
Number of additional samitation service points (tollets) to be installed for informal sectionnels dwellers									-	-	_		-	-		
Number of additional households to be provided with sewer connections	-				-	-		-	-	-	-		-	-		
· ·																
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
		1			l				l					1		
Socio-Economic Amenities											1					
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-		-	-	-		-	-		
Number of community swimming pools to be developed / upgraded														1		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded								-	-							
Number of cemetries to be developed / upgraded								-	-							
Number of abbattoirs to be developed / upgraded	-					-	-		-				-			
Number of markets to be developed / upgraded						-		-	-							
Number of fire safety and emergency facilities to be developed / upgraded	-					-		-		-			-			
Local Economic Development and Job Creation:		1			l				1					1		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		7	- 1	A						_	1			(4)		
municipal programmes				-										(4)	1	